

2019 Lines for the NORTH TEXAS Conference

Table 1

	Code	Description	Status	Enabled	Sort Order	% Warnings	Linked
	TTLMEMB	Professing Membership	A	Y	001.0		
1	MEMBPREV	Total professing members reported at the close of last year	A	Y	001.1		
2a	RECCONF	Received this year on Profession of Faith through confirmation	A	Y	002.1		
2b	RECPROF	Received this year on Profession of Faith other than confirmation	A	Y	002.2		
2c	RECREST	Membership restored by Affirmation of Faith	A	Y	002.3		
2d	RECCOR	Added by correction	A	Y	002.4		
2e	RECUMC	Transferred in from another United Methodist Church	A	Y	002.5		
2f	RECOTH	Transferred in from a non-United Methodist Church	A	Y	002.6		
3a	REMCHR	Removed by Charge Conference Action	A	Y	003.1		
3b	REMWITH	Withdrawn from Professing Membership	A	Y	003.2		
3c	REMCOR	Removed by Correction	A	Y	003.3		
3d	REMUMC	Transferred out to another United Methodist Church	A	Y	003.4		
3e	REMOTH	Transferred out to a non-United Methodist Church	A	Y	003.5		
3f	REMDEATH	Removed by death/deceased	A	Y	003.6		
4	MEMBTOT	TOTAL PROFESSING MEMBERS reported at the close of this year * 1 + 2a + 2b + 2c + 2d + 2e + 2f - 3a - 3b - 3c - 3d - 3e - 3f = 4 (Auto Sum)	A	Y	004.0		80 (TTLMEM)
	TtlRace	Membership Ethnicity	A	Y	005.0		
5a	MEMBA	Asian	A	Y	005.1	70	
5b	MEMBAA/B	Black	A	Y	005.2	70	

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5c	MEMBH	Hispanic/Latino	A	Y	005.3	70	
5d	MEMBN	Native American	A	Y	005.4	70	
5e	MEMBP	Pacific Islander	A	Y	005.5	70	
5f	MEMBW	White	A	Y	005.6	70	
5g	MEMBMR	Multiracial	A	Y	005.7	70	
5	ETHTOT	TOTAL MEMBERSHIP ETHNICITY (5a+5b+5c+5d+5e+5f+5g = 5 = 4)	A	Y	005.8		
		* 5a + 5b + 5c + 5d + 5e + 5f + 5g = 5 (Auto Sum)					
		* 4 = 5					
	TtlGen	Membership Gender	A	Y	006.0		
6a	MEMBFEM	Female	A	Y	006.1	100	
6b	MEMBMALE	Male	A	Y	006.2	100	
6	GENDTOT	TOTAL MEMBERSHIP GENDER (6a+6b = 6 = 4)	A	Y	006.3		
		* 6a + 6b = 6 (Auto Sum)					
		* 4 = 6					
7	AVATTWOR	Average attendance at all weekly worship services	A	Y	007.0		
7a	ONLNWOR	Number of persons who worship online	A	Y	007.1		
8a	BAPTCHILD	Number of persons baptized this year (0-12 Years)	A	Y	008.1		
8b	BAPTADULT	Number of persons baptized this year (ages 13 or older)	A	Y	008.2		
8	NUMBAPT	Total number of persons baptized this year (sum of 8a+8b)	A	Y	008.3		
		* 8a + 8b = 8 (Auto Sum)					

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9	PREPMEMB	Total Baptized Members who have not become Professing Members	A	Y	009.0		
10	CONSTIT	Number of other constituents of the church	A	Y	010.1		
	TtICSPart	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS (CFG), including Sunday School, educational classes, and other small group ministries	A	Y	011.0		
11a	CFCHILD	Number of CHILDREN CFG participants and leaders (ages 0-11)	A	Y	011.1		
11b	CFYOUTH	Number of YOUTH CFG participants and leaders (ages 12-18)	A	Y	011.2		
11c	CFYADLT	Number of YOUNG ADULTS CFG participants and leaders (ages 19-30)	A	Y	011.3		
11d	CFOADLT	Number of OTHER ADULT CFG participants and leaders (ages 31+)	A	Y	011.4		
11	CFTOTAL	TOTAL Christian Formation Group Participants (Total of lines 11a-d) * 11a + 11b + 11c + 11d = 11 (Auto Sum)	A	Y	011.5	75	
	TITLPARTIC	Other Classes and Education	A	Y	011.6		
12	CONFIRM	Total enrolled in confirmation preparation classes this year	A	Y	012.0		
13	CSATTSUN	Average weekly attendance (all ages) in Sunday Church School or other weekly education classes	A	Y	013.0	75	
14	VBSPART	Number of participants in Vacation Bible School	A	Y	014.0		
15	CSCCLASS	Number of ongoing Sunday Church School Classes offered * 13 >= 15	A	Y	015.0	75	
16	ONGOCLASS	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	A	Y	016.0	75	
17	SHORTCLASS	Number of support groups or small groups offered for a short term only	A	Y	017.0	75	
18a	UMMEMB	Membership in United Methodist Men	A	Y	018.1		

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	Code	Description	Status	Enabled	Sort Order	% Warnings	Linked
18b	UMMPROG	Amount paid for projects (UMM)	A	Y	018.2		
19a	UMWMEMB	Membership in United Methodist Women	A	Y	019.1		
19b	UMWORK	Amount paid for local church and community work (UMW)	A	Y	019.2		
	TITLMISS	Mission Engagement	A	Y	019.3		
20a	UMVIM	Number of UMVIM teams sent from this local church	A	Y	020.1		
20b	UMVIMPAR	Number of persons sent out on UMVIM teams from this local church	A	Y	020.2		
21	OUTRCH	Total Number of community ministries for outreach, justice, and mercy offered by this local church	A	Y	021.0	75	
21a	OUTRCHHLTH	Of the ministries counted in Line 21, how many focus on global/regional health?	A	Y	021.1		
21b	OUTRCHPOOR	Of the ministries counted in Line 21, how many focus on engaging in ministry with the poor/socially marginalized?	A	Y	021.2		
22	MISSENGAGE	Number of persons from your congregation serving in mission/community ministries	A	Y	022.1	100	
23	OUTSRVD	Number of persons served by community ministries for outreach, justice, and mercy	A	Y	023.1	75	

2019 Lines for the NORTH TEXAS Conference

Table 2

	Code	Description	Status	Enabled	Sort Order	% Warnings	Linked
	TITLASSETS	Assets and Debt	A	Y	024.1		
24	VALPROP	Market value of church-owned land, buildings, vehicles and equipment	A	Y	024.2	75	
25	VALOTH	Market value of financial and other liquid assets	A	Y	025.1	100	
26	DEBTCHUR	Debt secured by church physical assets	A	Y	026.1	75	
27	DEBTOTH	Other debt	A	Y	027.1	75	
	TtlExp	Church Expenditures	A	Y	027.2		
28	TOTAPP	Amount APPORTIONED to the local church by the CONFERENCE	A	N	028.1		
	TITLBEN	Benevolent Giving	A	Y	028.3		
29	APPPAID	*Amount PAID by the local church to the CONFERENCE for all apportioned causes	A	N	029.1		
30	GENADV	*General Advance Specials	A	N	030.1		
31	WSSPEC	*World Service Specials	A	N	031.1		
32	CONFADV	*Annual Conference Advance Specials	A	N	032.1		
33	YSF	*Youth Service Fund	A	N	033.1		
34	BENOTHA	*All other funds sent to Conference for connectional mission and ministry	A	N	034.1		
35	ACSPSUN	*Total Annual Conference Special Sundays Offerings	A	N	035.1		
36a	GENCHROFa	*Human Relations Sunday	A	N	036.1		
36b	GENCHROFb	*UMCOR Sunday (formerly One Great Hour of Sharing)	A	N	036.2		
36c	GENCHROFc	*Peace with Justice Sunday	A	N	036.3		
36d	GENCHROFd	*Native American Ministries Sunday	A	N	036.4		

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Table 2

	Code	Description	Status	Enabled	Sort Order	% Warnings	Linked
36e	GENCHROFe	*World Communion Sunday	A	N	036.5		
36f	GENCHROFf	*U.M. Student Day	A	N	036.5		
37	UMDIRECT	Total amount given directly to United Methodist causes (not sent to Conference)	A	Y	037.1	75	
38	OTHDIRECT	Total amount given to non-United Methodist benevolent and charitable causes	A	Y	038.1	75	
	TITLCLERG	Clergy and Staff	A	Y	038.2		
	PENHLTHNTE		A	Y	038.3		
39	PENBILLED	Total paid for direct-billed and/or non-apportioned clergy pension and other non-health benefits	A	Y	039.1		
40	HLTHBILLED	Total paid for direct-billed and/or non-apportioned clergy health benefits	A	Y	040.1		
Comp	COMPNOTE	Compensation Note	A	Y	040.2		
41a	COMPPAST	Base compensation paid to/for the Senior Pastor or other person assigned or appointed in the lead pastoral role to the church (this person could be anyone, as long as he/she is assigned or appointed to the lead pastor role).	A	Y	041.1	100	81 (BASECOMP)
41aa	EQUITCOMP	Amount received from equitable compensation or other conference grants toward lead pastor's base compensation.	A	Y	041.11		
41b	COMPASSC	Base compensation paid to/for all Associate Pastor(s) and other pastoral staff assigned or appointed to the church.	A	Y	041.2	100	82 (ASSOCBASE)
41bb	ASSOCGRANT	Amount received from conference grants toward associate's base compensation.	A	Y	041.22		
41c	DEACOMP	Base compensation paid to/for any Deacons.	A	Y	041.3	100	85 (DEACCOMP)
	HOUSNOTE		A	Y	041.4		
42a	PASTHOUS	Housing benefits paid to/for Lead Pastor or person in lead pastoral role as described in 41a.	A	Y	042.1		
42b	ASSCHOUS	Housing benefits paid to/for all Associate Pastor(s) and other pastoral staff assigned or appointed to the church.	A	Y	042.2		

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	Code	Description	Status	Enabled	Sort Order	% Warnings	Linked
42c	DEACHOUS	Housing benefits paid to/for any Deacons not included in 41a or 41b.	A	Y	042.3		
43	TOTREMB	Total amount paid to pastor, associate(s) and deacon(s) for accountable reimbursements	A	Y	043.1		83 (ACCTREIMB)
44	TOTCASH	Total amount paid to pastor, associate(s) and deacon(s) for any other cash allowances (non accountable)	A	Y	044.1		84 (CASHALLOW)
45	OTHCOMP	Total amount paid in salary and benefits for all other church staff and diaconal ministers	A	Y	045.1	100	86 (STAFFSAL)
TP	TITLEPROG	Program and Operating Expenses	A	Y	045.2		
46	PROGEXP	Total amount spent for local church program expenses	A	Y	046.1	75	87 (PROGRAMS)
47	OPEREXP	Total amount spent for other local church operating expenses	A	Y	047.1	75	88 (OPERATING)
	TITLECAP	Debt Payments and Building Improvements	A	Y	047.2		
48	PRIN/INT	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	A	Y	048.1		
49	BLDGIMPV	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	A	Y	049.1		
50	GRANDTOT	TOTAL CHURCH EXPENSES (Sum of Lines 29a through 49)	A	N	050.1		

2019 Lines for the NORTH TEXAS Conference

Table 3

	Code	Description	Status	Enabled	Sort Order	% Warnings	Linked
51	NUMPLEDG	Number of giving units	A	Y	051.1	75	
52	TtlGenSpSu	Received for Annual Budget/Spending Plan	A	Y	052.0		
52a	BENOTHAa	Amount received through pledges	A	Y	052.1		
52b	BENOTHA b	Amount received from non-pledging, but identified givers	A	Y	052.2		
52c	BENOTHA c	Amount received from unidentified givers	A	Y	052.3		
52d	BENOTHA d	Amount received from interest and dividends and/or transferred from liquid assets	A	Y	052.4		
52e	BENOTHA e	Amount received from Sale of Church Assets for Budget	A	Y	052.5		
52f	BENOTHA f	Amount received through building use fees, contributions, and rentals	A	Y	052.6		
52g	BENOTHA g	Amount received through fundraisers and other sources	A	Y	052.7		
52t	ANNOPP	Total income for annual budget/spending plan	A	Y	052.8	75	
		* 52a + 52b + 52c + 52d + 52e + 52f + 52g = 52 (Auto Sum)					
53	TtlCapital	Received for Capital Campaigns and other designated special projects	A	Y	053.1		
53a	CAPFUNa	Capital campaigns	A	Y	053.2		
53b	CAPFUNb	Memorials, endowments, and bequests	A	Y	053.3		
53c	CAPFUNc	Funds from other sources and projects, including sale of buildings	A	Y	053.4		
53d	CAPFUNd	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	A	Y	053.5		
53t	CAPFUN	Total income for designated causes including capital campaign and other special projects	A	Y	053.6	75	
		* 53a + 53b + 53c + 53d = 53 (Auto Sum)					

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Table 3

	Code	Description	Status	Enabled	Sort Order	% Warnings	Linked
54	TtlOther	Income from Connectional Funds or other external sources	A	Y	054.0		
54a	FUNDSCRa	Equitable Compensation Funds received by Church or Pastor	A	Y	054.1		
54b	FUNDSCRb	Advance Special, apportioned, and connectional funds received by church	A	Y	054.2		
54c	FUNDSCR	Other grants and financial support from institutional sources	A	Y	054.3		
54t	FUNDSCRc	Total income from connectional and other institutional sources outside the local church	A	Y	054.4	75	
		* 54a + 54b + 54c = 54 (Auto Sum)					
55	INCOMETOT	TOTAL CHURCH INCOME (Sum of Lines 52 + 53 + 54)	A	Y	055.1		
		* 52a+52b+52c+52d+52e+52f+52g+53a+53b+53c+53d+54a+54b+54c=55 (Auto Sum)					

2019 Lines for the NORTH TEXAS Conference

Special Report

	Code	Description	Status	Enabled	Sort Order	% Warnings	Linked
MF	MEMBFACT	Membership Factor	A	Y	001		
80	TTLMEM	Total Membership	A	Y	001.1		
FF	FINFACT	Financial Factor	A	Y	002		
81	BASECOMP	Pastor's Base Compensation	A	Y	002.1		
82	ASSOCBASE	Associates' Base Compensation	A	Y	003		
83	ACCTREIMB	Clergy Accountable Reimbursements	A	Y	004		
84	CASHALLOW	Clergy Other Cash Allowances	A	Y	005		
85	DEACCOMP	Deacon's Base Compensation	A	Y	006		
86	STAFFSAL	Other Staff Salary & Benefits	A	Y	007		
87	PROGRAMS	Program Expenses	A	Y	008		
88	OPERATING	Operating Expenses	A	Y	009		
89	TOTFIN	Total Financial (Please add #s 81-88 above.)	A	Y	010	0	
		* 81 + 82 + 83 + 84 + 85 + 86 + 87 + 88 = 89					

2019 Lines for the NORTH TEXAS Conference

New Faces New Spaces

	Code	Description	Status	Enabled	Sort Order	% Warnings	Linked
90	NSTTL	Number of New Spaces launched this year	A	Y	001		
91	NSPTTL	Total number of persons engaged in New Spaces.	A	Y	002		
92	NSATTL	Average attendance for New Spaces	A	Y	003		
93	NSNFW	Number of persons counted in New Spaces that were in worship	A	Y	004		
94	NSNFSG	Number of persons counted in New Spaces that were in small groups	A	Y	005		
95	NSNFM	Number of persons that were counted in New Spaces that were in mission-related activities	A	Y	006		