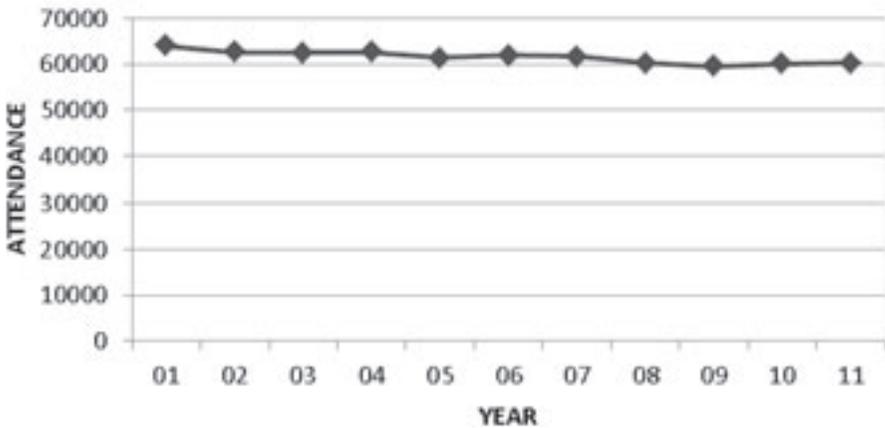


XVI. REPORT OF CONFERENCE STATISTICIAN

While numbers do not tell the whole story, they do provide instructive information and feedback on our task of making disciples of Jesus Christ. This year, we celebrate that we have a few statistics that indicate positive trends.

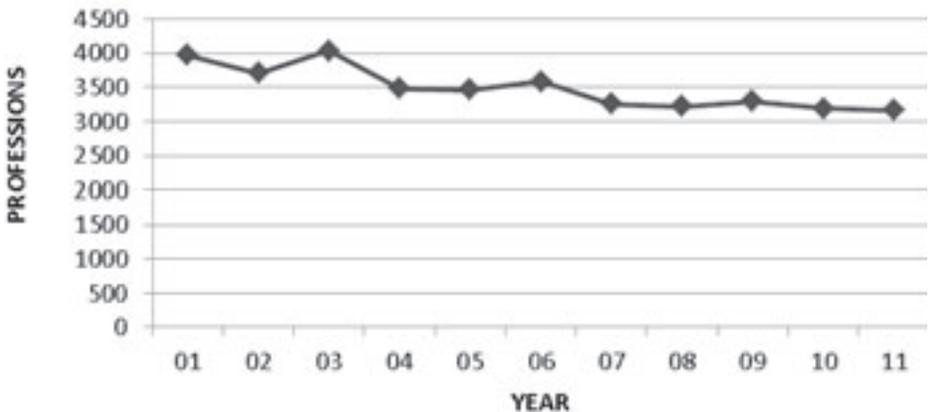
First, we celebrate increases in our Average Worship Attendance for the second year in a row! We are averaging an additional 769 people in worship in our local churches over worship attendance in 2009. Our local churches are truly living into the mission of making disciples of Jesus Christ for the transformation of the world.

AVERAGE WORSHIP ATTENDANCE

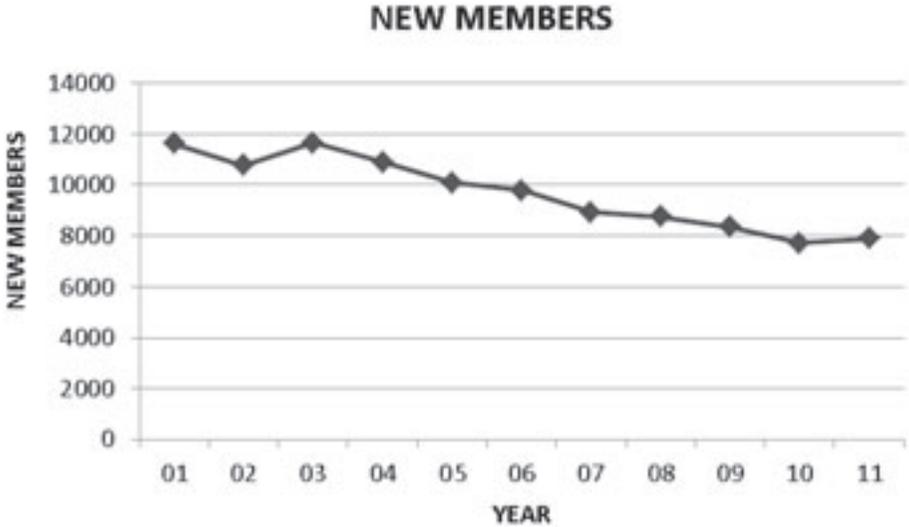


We also rejoice and give thanks for the 3,162 persons who came to know Christ and joined our churches by profession of faith last year. This is a 0.9% decrease from the total professions of faith in 2010 when we received 3,192 professions of faith.

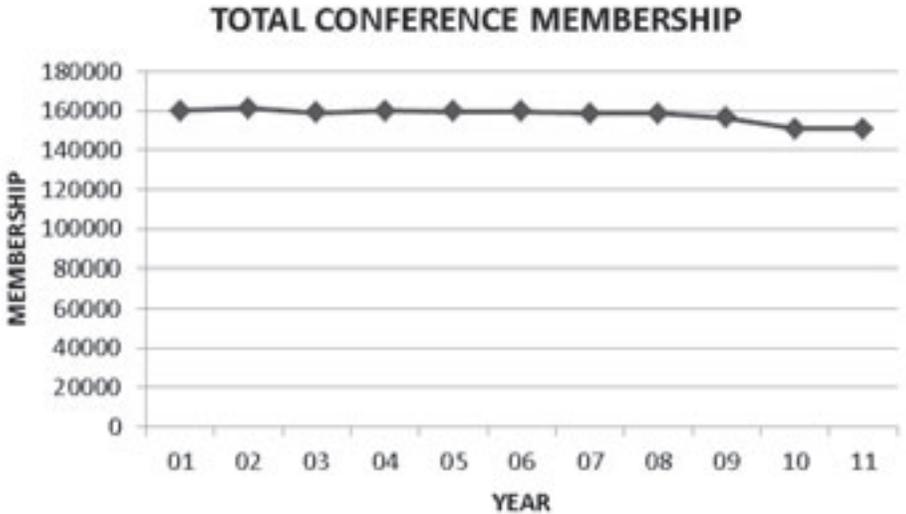
PROFESSION OF FAITH



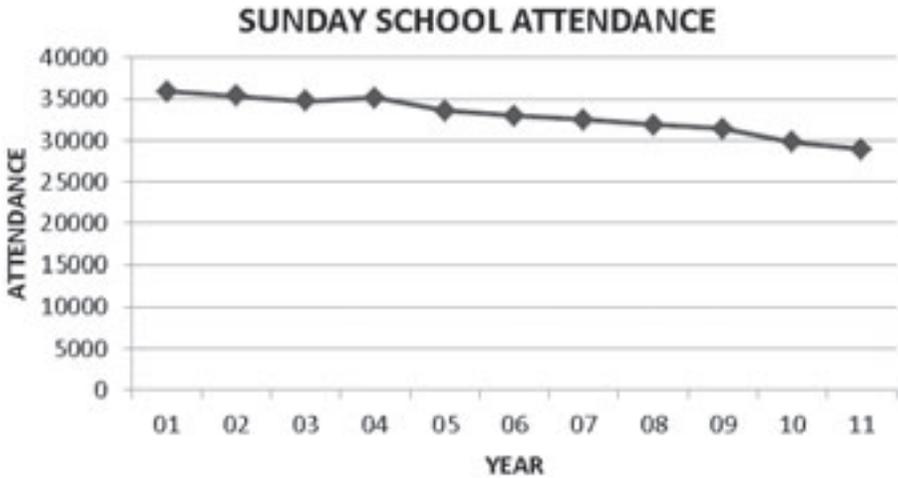
With the increase in worship attendance, we welcome 7,870 new members into the local churches of our conference. This 2% uptick in the number of new members joining our churches, the first increase in a decade, gives witness to the faithfulness of our membership in their witness to the resurrection power of the Lord Jesus Christ.



In spite of the increased worship attendance and an increase in the number of new members reported by our churches, our total membership at the end of 2011 was nearly even with 2010, at 150,755. This represents a .07% decrease in membership.



The average Sunday School attendance decreased to 28,946, a decrease of 861 persons or 2.9%. We are aware that a number of churches have shifted their in-depth bible study and opportunities for fellowship to other venues such as weekday small group studies. We have not been tracking this particular trend in the past, but will begin to do so now.



Finally, we report that our local churches have been excellent stewards of the resources available to them as the grand total paid to all causes, in a year of continued economic challenge and uncertainty, decreased by 3.6% to \$145,109,342. We know laity and clergy alike are exercising great care in the administration of the funds entrusted to the work of the Lord.



The North Texas Conference has cause to celebrate in the witness and ministries we share as God works through us bringing others into the life-giving relationship found only in Christ Jesus. In closing, we share that our Conference is currently recognized throughout our denomination as having the highest percentage of vital congregations as defined by GCFA in the United States. We give all the honor and glory to God.

STATISTICAL

TABLES

2011

East District Table 1

East District Table 1

		CHURCH MEMBERSHIP																				
		RECEIVED					REMOVED					FULL MEMBERS AT CLOSE OF YEAR										
		Total Professing Members At Close Of Last Year	This Year On Profession Of Christian Faith	Restored By Affirmation	Previous Year's Reporting Errors -Total Professing Membership By Addition	From Other United Methodist Churches	From Other Denominations	Change-Conference Action	Withdrawn	Previous Year's Reporting Errors -Total Professing Membership By Subtraction	Transfer To Other Methodist Churches	Transfer To Other Denominations	Death	Asian	A.A/Black	Hispanic/Latino	Native American	Pacific Islander	White	Multi-Racial	Total Professing Members At Close Of This Year	
CHURCH NAME	PASTOR'S NAME	1	2A	2B	2C	3	4	5A	5B	5C	6	7	8	9A	9B	9C	9D	9E	9F	9G	9	
1	Aley	Eston Willimas	122	1	0	0	0	7	0	16	1	0	2	2	0	1	5	0	0	103	0	109
2	Annona	Don C. Benton	30	0	0	0	0	1	0	0	0	0	3	4	1	0	0	0	0	23	0	23
3	Boxelder	Don C. Benton	47	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	45	0	45	
4	Lone Star	Don C. Benton	28	1	0	0	0	1	0	0	2	0	1	0	0	0	0	0	27	0	27	
5	Arhala	Timothy E. Marks	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	0	22	
6	Gafford Chapel	Timothy E. Marks	72	2	0	0	0	0	0	0	0	0	1	0	0	0	0	0	73	0	73	
7	Avery	Carl Sterling	131	1	2	0	3	2	8	1	0	1	0	7	0	0	0	0	118	4	122	
8	Williams Chapel	Carl Sterling	53	0	0	0	2	0	0	0	0	0	0	0	0	0	1	0	54	0	55	
9	Becker	Robert Williams	43	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	43	0	43	
10	Birthright	Paul M. Bailey	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61	0	61	
11	Blanton Chapel	David Riley	20	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	17	0	17	
12	Blossom	TBS	84	0	0	0	3	0	0	0	0	0	1	0	0	0	0	0	86	0	86	
13	Shady Grove	TBS	12	0	0	1	0	0	0	0	0	0	2	0	0	0	0	0	11	0	11	
14	Bogata	Carol D. Sparks	132	9	1	0	0	6	0	0	0	0	3	0	0	8	0	0	137	0	145	
15	Rosalie	Carol Sparks	8	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	7	0	7	
16	Bonham First	Elizabeth K. Talbert	527	3	0	0	4	3	0	0	0	6	10	0	1	0	0	0	516	4	521	
17	Bonham Wesley	Ricky Robbins	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	0	35	
18	Telephone	Ricky Robbins	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	13	
19	Caddo Mills	Debbie Lyons	30	0	0	14	4	4	0	0	3	4	1	0	0	0	0	0	44	0	44	
20	Campbell	Joel N. Arnold	37	1	0	0	0	0	0	0	4	6	0	1	0	0	0	0	28	0	28	
21	Caney	Joel N. Arnold	13	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	12	0	12	
22	Celeste	William W. Eason	161	4	1	0	0	0	0	0	0	0	1	0	3	0	0	0	162	0	165	
23	Kingston	William W. Eason	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	0	42	
24	White Rock	William W. Eason	15	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	14	0	14	
25	Charleston	Gary Regan	147	0	0	2	0	13	0	25	0	0	1	0	0	0	0	0	110	0	110	

East District Table 1 (Continued)

East District Table 1 (Continued)

		CHURCH MEMBERSHIP																					
		RECEIVED						REMOVED						FULL MEMBERS AT CLOSE OF YEAR									
		Total Professing Members At Close Of Last Year	This Year On Profession Of Christian Faith	Restored By Affirmation	Previous Year's Reporting Errors-Total Professing Membership By Addition	From Other United Methodist Churches	From Other Denominations	Change-Conference Action	Withdrawn	Previous Year's Reporting Errors -Total Professing Membership By Subtraction	Transfer To Other United Methodist Churches	Transfer To Other Denominations	Death	Asian	A.A./Black	Hispanic/Latino	Native American	Pacific Islander	White	Multi-Racial	Total Professing Members At Close Of This Year		
CHURCH NAME	PASTOR'S NAME	1	2A	2B	2C	3	4	5A	5B	5C	6	7	8	9A	9B	9C	9D	9E	9F	9G	9		
26	Clarksville McKenzie Mem.	Jerry Colgrove	137	1	0	0	1	2	0	0	0	1	1	4	0	0	0	0	135	0	135	26	
27	Clarksville St. Paul	Ted Robinson	54	0	0	0	0	0	0	0	0	0	3	0	51	0	0	0	0	0	51	27	
28	College Mound	Larry D. Davis	259	5	0	0	8	6	0	0	0	0	5	1	4	12	5	0	246	5	273	28	
29	Commerce First	Valarie Englert	487	15	2	0	13	9	23	2	0	6	2	2	7	2	0	0	480	0	491	29	
30	Como	Beverly Olsen	71	1	0	0	0	2	0	0	0	0	0	0	0	2	0	0	72	0	74	30	
31	Cooper	Steven B. Cook	151	0	1	0	0	0	0	0	5	1	7	1	1	1	2	0	134	0	139	31	
32	Crandall	James Wilkins	63	1	0	0	0	7	0	0	0	3	3	0	0	2	0	0	49	0	51	32	
33	Cumby	Duncan Graham	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	0	51	33	
34	Cuthand	John Purviance	186	12	0	0	0	3	0	0	0	0	1	0	0	2	0	0	198	0	200	34	
35	Deport	Debra R. May	102	4	0	0	0	0	0	0	2	0	4	0	0	3	4	0	93	0	100	35	
36	Martin Memorial	Gerald Irvin	54	3	0	0	1	0	0	0	0	0	0	0	0	0	0	0	58	0	58	36	
37	Woodland	Gerald Irvin	72	1	0	0	0	0	1	0	0	0	2	0	0	0	0	0	70	0	70	37	
38	Ector	Dee Morton	79	0	0	0	1	1	0	0	0	0	2	0	0	2	0	0	77	0	79	38	
39	Mulberry	Dee Morton	21	0	0	0	0	0	0	0	0	0	4	0	0	2	0	0	15	0	17	39	
40	Enloe	Stacey Smith	40	2	0	0	4	0	0	0	2	0	0	0	0	0	0	0	44	0	44	40	
41	Kavanaugh	Stephen Cotten	220	0	1	0	1	2	0	0	4	3	6	0	0	0	0	0	211	0	211	41	
42	Salem-Kinsler	Billy M Shaddox	133	5	1	0	2	1	10	0	0	1	1	7	0	4	4	3	112	0	123	42	
43	Floyd	Billy M Shaddox	26	2	0	0	0	0	0	0	0	0	2	0	0	2	0	0	24	0	26	43	
44	Greenville Wesley	Gene Wisdom	919	16	1	0	12	3	2	6	0	11	1	18	0	2	1	0	3	907	0	913	44
45	Westview	Veronica Greanead	101	4	0	0	1	1	0	0	5	3	0	2	0	2	0	0	95	0	99	45	
46	Grove Hill	Jim McIntire	14	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	13	0	14	46	
47	Honey Grove McKenzie	Vivian Crowson	114	2	0	0	1	1	0	0	2	0	7	0	0	0	0	0	106	3	109	47	
48	Forest Hill	Vivian Crowson	24	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	23	1	25	48	

East District Table 1 (Continued)

East District Table 1 (Continued)

		CHURCH MEMBERSHIP																			
		RECEIVED						REMOVED					FULL MEMBERS AT CLOSE OF YEAR								
CHURCH NAME	PASTOR'S NAME	Total Professing Members At Close Of Last Year	This Year On Profession Of Christian Faith	Restored By Affirmation	Previous Year's Reporting Errors-Total Professing Membership By Addition	From Other United Methodist Churches	From Other Denominations	Charge Conference Action	Withdrawn	Previous Year's Reporting Errors - Total Professing Membership By Subtraction	Transfer To Other Methodist Churches	Transfer To Other Denominations	Death	Asian	AA/Black	Hispanic/Latino	Native American	Pacific Islander	White	Multi-Racial	Total Professing Members At Close Of This Year
		1	2A	2B	2C	3	4	5A	5B	5C	6	7	8	9A	9B	9C	9D	9E	9F	9G	9
49	Kaufman	Kathy McLean-Davis	358	2	0	0	6	7	0	0	0	5	3	4	0	0	4	0	352	5	361
50	Kemp	Elizabeth Glass-Turner	77	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	71	0	71
51	Ladonia	Carolyn Allbritton	40	0	0	0	0	0	0	0	3	0	0	1	0	0	0	0	36	0	36
52	Pecan Gap	Carolyn Allbritton	52	0	2	0	1	1	0	0	3	0	0	0	0	0	0	0	53	0	53
53	Leonard	Martha Vail Myre	188	8	0	3	0	2	0	0	5	1	11	2	0	0	0	0	181	1	182
54	Lone Oak	Mitchell Boone	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	0	60
55	Mabank	Dana Coker	429	22	0	0	2	4	39	2	0	8	0	6	0	2	10	1	389	0	402
56	Miller Grove	Howard Strickland	60	0	0	0	0	4	0	0	0	0	0	2	0	0	0	0	62	0	62
57	Mt. Vernon First	John Wallace	640	9	0	0	8	8	0	2	0	4	1	9	0	0	4	3	642	0	649
58	Belk	Mark Hutchison	55	0	0	0	0	0	10	0	0	0	0	2	0	0	0	0	43	0	43
59	Chicota	Mark Hutchison	10	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	12	0	12
60	Powderly First	Mark Hutchison	95	0	0	0	0	2	0	0	0	0	0	1	0	0	0	0	96	0	96
61	Mount Tabor-Sumner	Mark Hutchison	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	0	19
62	Wilson Chapel	Steven W Gibbs	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	20
63	Rosser First	Steven W Gibbs	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	0	33
64	Calvary	Howard P. Hedges	608	5	0	0	2	5	12	0	0	9	0	7	1	0	0	0	590	0	592
65	Paris First	Van L. Lazaroff	827	3	1	0	8	8	86	1	0	6	7	5	0	2	0	1	739	0	742
66	Mt. Zion	Eddie Jean Adams	113	1	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	112
67	St. Mark's	Eddie Jean Adams	18	0	0	0	0	0	0	0	0	0	0	1	0	17	0	0	0	0	17
68	Oak Park	Mel Caraway	198	0	0	0	2	0	0	1	0	1	0	4	0	0	0	0	194	0	194
69	Pickton	Henry Suche	80	0	0	0	0	0	0	0	0	9	0	0	0	0	0	0	71	0	71
70	Poetry	Pam White	57	0	0	0	0	0	8	0	2	0	0	0	0	0	0	0	47	0	47
71	Quinlan First	Michael A House	371	3	0	0	9	5	17	0	0	9	8	7	1	0	2	2	340	2	347
72	Roxton	Mona Millard	90	0	0	0	0	2	0	0	0	0	1	3	0	1	0	0	87	0	88
73	Ben Franklin	Mona Millard	18	3	0	1	0	0	0	0	0	0	1	0	0	0	0	0	21	0	21

East District Table 1 (Continued)

		CHURCH MEMBERSHIP																				
		RECEIVED					REMOVED					FULL MEMBERS AT CLOSE OF YEAR										
		Total Professing Members At Close Of Last Year	This Year On Profession Of Christian Faith	Restored By Affirmation	Previous Year's Reporting Errors- Total Professing Membership By Addition	From Other United Methodist Churches	From Other Denominations	Charge Conference Action	Withdrawn	Previous Year's Reporting Errors - Total Professing Membership By Subtraction	Transfer To Other Methodist Churches	Transfer To Other Denominations	Death	Asian	AA/Black	Hispanic/Latino	Native American	Pacific Islander	White	Multi-Racial	Total Professing Members At Close Of This Year	
CHURCH NAME	PASTOR'S NAME	1	2A	2B	2C	3	4	5A	5B	5C	6	7	8	9A	9B	9C	9D	9E	9F	9G	9	
74	Saltillo	Mack McClain	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	6	
75	Old Saltillo	Mack McClain	9	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	12	0	12	
76	Shooks Chapel	Michael Moore	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	0	27	
77	Pine Forest	Michael Moore	24	0	0	0	0	0	7	0	0	0	0	0	0	0	0	0	17	0	17	
78	Sulphur Bluff	Edrue W. Dodd	52	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	51	0	52	
79	Tira	Edrue W. Dodd	38	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	40	0	40	
80	Sulphur Springs First	Pete Adrian	940	7	0	0	16	18	0	0	4	4	12	5	2	4	0	0	950	0	961	
81	Wesley Sulphur Springs	Brian G. Bosworth	224	4	0	0	4	3	3	1	0	3	0	10	0	2	4	0	212	0	218	
82	Terrell First	Keith L. Head	453	5	1	0	9	6	0	0	2	7	3	10	4	1	0	0	447	0	452	
83	Terrell Warren Chapel	Joyce Lloyd	33	0	0	0	0	0	0	0	0	0	0	0	33	0	0	0	0	0	33	
84	Trenton	Sharon O'Connor	177	10	0	0	0	0	7	1	0	0	1	0	0	3	0	0	175	0	178	
85	Virginia Point	Louella K. Williams	52	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	53	0	53	
86	Windom	Gerald Johnson	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	0	41	
87	Hail	Gerald Johnson	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	6	
88	Lannius	Gerald Johnson	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	0	18	
89	Winnboro First	Reid Fade	275	3	1	0	3	1	0	0	0	0	9	0	2	1	0	0	269	2	274	
90	Tinney Chapel	Susan Gross	83	0	0	0	0	0	0	0	0	0	4	0	0	1	14	0	64	0	79	
91	Wolfe City First	Edward D. Lee	157	1	0	0	0	4	0	0	0	0	4	0	2	7	0	0	149	0	158	
92	Lake Creek	Closed	24	0	0	0	0	0	0	0	24	0	0	0	0	0	0	0	0	0	0	
93	EAST DISTRICT		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL 2011		12418	183	15	19	138	139	238	47	44	131	89	225	18	243	95	37	7	11711	27	12138
	TOTAL 2010		12987	191	21	16	145	148	376	72	201	107	70	264	19	241	77	36	6	12008	31	12418
	Inc/Dec 2011 over 2010		-569	-8	-6	3	-7	-9	-138	-25	-157	24	19	-39	-1	2	18	1	1	-297	-4	-280

East District Table 2

East District Table 2

	CHURCH MEMBERSHIP				CHURCH SCHOOL AND SMALL GROUP MINISTRIES														UMM		UMW		
	CHURCH NAME	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29		
1	Aley	91	0	0	26	0	0	2	4	43	49	42	28	0	2	2	1	0	0	19	5642	1	
2	Annona	8	0	1	5	0	0	0	0	6	6	6	0	6	1	0	0	0	0	0	0	2	
3	Boxelder	18	0	4	8	0	1	2	0	7	10	7	0	0	2	0	0	0	0	0	0	3	
4	Lone Star	10	0	0	0	0	0	0	0	7	7	7	0	0	1	0	0	0	0	0	0	4	
5	Arbala	31	0	2	15	0	11	5	1	0	17	8	0	26	1	0	1	0	0	0	0	5	
6	Gafford Chapel	51	2	17	18	1	20	3	12	25	60	47	0	26	7	0	2	0	0	0	0	6	
7	Avery	42	6	0	42	0	9	18	4	25	56	12	0	45	4	1	0	0	0	12	427	7	
8	Williams Chapel	23	0	0	8	0	8	0	2	13	23	19	0	0	2	0	0	0	0	1	0	8	
9	Becker	18	0	2	14	0	1	0	0	4	5	5	0	0	2	0	0	0	0	0	0	9	
10	Birthright	24	1	0	0	0	0	0	0	24	24	23	0	0	2	1	0	0	0	0	0	10	
11	Blanton Chapel	8	0	0	0	0	0	0	0	17	17	8	0	0	1	0	0	0	0	0	0	11	
12	Blossom	42	0	2	26	0	9	8	0	29	46	24	4	37	4	1	1	0	0	0	0	12	
13	Shady Grove	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	
14	Bogata	113	11	7	10	4	26	5	4	71	106	39	4	0	7	1	4	23	600	23	2543	14	
15	Rosalie	3	0	0	0	0	0	0	0	3	3	3	0	0	1	0	0	0	0	0	0	15	
16	Bonham First	117	6	15	5	3	20	5	15	150	190	89	0	42	10	3	3	0	0	23	1340	16	
17	Bonham Wesley	30	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	
18	Telephone	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	
19	Caddo Mills	36	0	0	0	0	5	0	0	24	29	4	19	0	0	0	2	0	0	0	0	19	
20	Campbell	16	0	0	0	0	0	0	0	2	2	2	0	0	1	0	0	0	0	0	0	20	
21	Caney	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	
22	Celeste	72	3	3	14	3	14	29	16	44	103	24	22	0	7	4	3	13	325	16	0	22	
23	Kingston	22	0	2	4	0	6	4	2	15	27	20	3	52	3	3	2	7	0	0	0	23	
24	White Rock	13	0	2	2	0	2	4	2	10	18	13	0	2	2	2	2	4	0	0	0	24	
25	Charleston	58	2	0	8	0	17	4	0	8	29	15	0	32	1	0	0	0	0	2	55	25	

East District Table 2 (Continued)

	CHURCH MEMBERSHIP					CHURCH SCHOOL AND SMALL GROUP MINISTRIES													UMM		UMW	
	Avg Attendance At All Weekly Worship Services	Number Of Persons Baptized This Year (All Ages)	Baptized Members Who Are Not Professing Members	Number Of Other Constituents	Total Enrolled In Confirmation Classes This Year	Children In All Christian Formation Groups And Small Group Ministries	Youth In All Christian Formation Groups And Small Group Ministries	Young Adults In All Christian Formation Groups And Small Group Ministries	Adults In All Christian Formation Groups and Small Group Ministries	Total Christian Formation Participants	Avg Weekly Attendance (all ages) In Sunday School	Persons (all ages) Active In Covenant Discipleship Groups	Participants In Vacation Bible School	Number Of Classes (All Ages) For Learning In Sunday School	Number Of Classes (All Ages) For Learning Other Than Sunday School	Number Of Short-Term Classes And Groups (All Ages)	Membership In United Methodist Men	Amount Paid for Projects	Membership In United Methodist Women	Amount Paid For Local Church And Community Work		
CHURCH NAME	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29		
26 Clarksville McKenzie Mem.	56	0	0	1	0	0	0	43	43	20	0	25	2	0	0	0	0	0	0	0	26	
27 Clarksville St. Paul	45	0	0	0	0	15	3	2	0	20	12	0	25	2	1	1	0	0	20	350	27	
28 College Mound	151	6	4	24	0	42	27	8	150	227	75	0	200	9	6	5	15	1500	22	3625	28	
29 Commerce First	216	4	61	60	7	86	24	102	75	287	87	46	155	13	2	5	0	0	21	330	29	
30 Como	50	3	2	0	0	25	7	3	17	52	21	0	15	5	0	1	0	0	0	0	30	
31 Cooper	62	1	19	5	0	8	6	0	78	92	45	0	80	7	0	2	14	1368	18	149	31	
32 Crandall	26	1	4	10	0	9	10	3	22	44	10	4	20	2	0	2	1	0	0	0	32	
33 Cumby	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	687	33	
34 Cuthand	208	15	15	60	20	75	50	36	50	211	55	0	140	8	2	3	25	0	35	0	34	
35 Deport	39	1	0	0	0	12	0	5	20	37	20	0	50	4	1	1	0	0	5	108	35	
36 Martin Memorial	25	1	7	16	3	3	0	0	10	13	8	0	10	2	0	2	0	0	0	0	36	
37 Woodland	20	1	2	10	0	0	0	0	37	37	10	0	0	1	2	2	0	0	0	0	37	
38 Ector	30	0	1	16	0	2	1	2	30	35	12	0	31	2	2	2	0	0	12	1500	38	
39 Mulberry	11	0	0	4	0	2	2	1	14	19	7	0	2	2	0	0	0	0	0	0	39	
40 Enloe	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	40	
41 Kavanaugh	95	11	49	16	0	18	5	0	70	93	55	24	32	8	2	2	0	0	0	0	41	
42 Salem-Kinsler	52	5	9	29	0	9	2	7	34	52	25	34	0	8	4	5	0	0	0	0	42	
43 Floyd	19	2	0	16	0	1	2	2	20	25	11	2	0	3	1	2	0	0	0	0	43	
44 Greenville Wesley	332	4	108	30	11	89	102	76	369	636	247	21	120	15	16	9	0	0	17	5625	44	
45 Westview	48	0	9	7	3	10	4	5	28	47	24	0	33	6	0	1	0	0	0	0	45	
46 Grove Hill	16	0	0	5	0	0	0	0	10	10	0	0	0	0	1	0	0	0	0	0	46	
47 Honey Grove McKenzie	45	1	13	26	1	4	5	0	22	31	11	0	45	3	1	3	0	0	20	1338	47	
48 Forest Hill	13	1	0	5	1	0	1	0	8	9	6	0	0	2	1	0	0	0	0	0	48	

East District Table 2 (Continued)

	CHURCH MEMBERSHIP					CHURCH SCHOOL AND SMALL GROUP MINISTRIES													UMM		UMW		
	CHURCH NAME	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29		
49	Kaufman	136	2	6	38	0	25	30	14	92	161	79	0	50	11	7	3	55	6000	81	7900	49	
50	Kemp	35	0	20	39	0	10	3	3	20	36	16	0	12	4	0	2	0	0	0	0	50	
51	Ladonia	13	0	4	0	0	8	8	0	10	26	5	0	10	1	0	3	0	0	0	0	51	
52	Pecan Gap	27	0	1	4	0	0	1	0	5	6	12	0	22	1	0	3	0	0	16	955	52	
53	Leonard	104	3	26	60	7	24	22	7	84	137	57	0	90	8	2	2	20	1200	49	1200	53	
54	Lone Oak	33	0	0	0	0	5	0	0	5	10	10	10	35	2	1	1	0	0	10	1000	54	
55	Mabank	243	2	0	147	10	52	64	12	126	254	45	0	0	13	12	2	0	0	36	1620	55	
56	Miller Grove	32	2	2	0	0	13	2	0	13	28	21	0	0	3	0	0	0	0	0	0	56	
57	Mt. Vernon First	234	5	57	79	6	330	95	0	290	715	74	18	160	10	10	6	0	0	42	664	57	
58	Belk	25	1	0	10	0	3	1	1	18	23	7	0	0	1	2	0	0	0	9	300	58	
59	Chicota	15	0	0	8	0	0	0	1	5	6	0	0	0	0	1	0	0	0	5	0	59	
60	Powderly First	37	0	0	24	0	5	7	0	10	22	25	0	0	2	2	1	0	0	23	335	60	
61	Mount Tabor-Summer	20	0	0	8	0	0	1	1	23	25	10	0	0	1	2	0	0	0	1	0	61	
62	Wilson Chapel	12	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62	
63	Rosser First	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	
64	Calvary	176	5	77	68	8	18	11	0	90	119	111	0	75	10	4	4	18	730	74	1003	64	
65	Paris First	258	4	75	75	0	50	45	25	225	345	365	40	178	18	4	5	30	1500	23	500	65	
66	Mt. Zion	59	3	0	0	0	6	17	2	17	42	27	4	43	6	1	1	15	3150	16	45	66	
67	St. Mark's	8	0	0	0	0	0	0	0	7	7	0	0	0	0	1	0	0	0	0	0	67	
68	Oak Park	55	0	0	20	0	8	1	5	60	74	44	15	0	4	1	0	17	600	10	1193	68	
69	Pickton	42	0	0	0	0	11	5	0	22	38	23	0	0	5	2	0	0	0	19	0	69	
70	Poetry	32	0	2	0	0	0	0	0	17	17	7	0	0	1	2	2	0	0	0	0	70	
71	Quinlan First	170	8	6	0	0	25	20	0	60	105	81	170	60	8	3	4	35	2500	50	3000	71	
72	Roxton	30	0	0	5	0	7	7	0	14	28	7	7	10	2	2	1	0	0	11	150	72	
73	Ben Franklin	14	3	0	3	2	0	4	0	6	10	10	0	0	1	0	0	0	0	0	0	73	

East District Table 2 (Continued)

	CHURCH MEMBERSHIP					CHURCH SCHOOL AND SMALL GROUP MINISTRIES										UMM		UMW			
	Avg Attendance At All Weekly Worship Services	Number Of Persons Baptized This Year (All Ages)	Baptized Members Who Are Not Professing Members	Number Of Other Constituents	Total Enrolled In Confirmation Classes This Year	Children In All Christian Formation Groups And Small Group Ministries	Youth In All Christian Formation Groups And Small Group Ministries	Young Adults In All Christian Formation Groups And Small Group Ministries	Adults In All Christian Formation Groups and Small Group Ministries	Total Christian Formation Participants	Avg Weekly Attendance (all ages) In Sunday School	Persons (all ages) Active In Covenant Discipleship Groups	Participants In Vacation Bible School	Number Of Classes (All Ages) For Learning In Sunday School	Number Of Classes (All Ages) For Learning Other Than Sunday School	Number Of Short-Term Classes And Groups (All Ages)	Membership In United Methodist Men	Amount Paid For Projects	Membership In United Methodist Women		Amount Paid For Local Church And Community Work
CHURCH NAME	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	
74 Saltillo	7	0	0	6	0	0	0	0	7	7	7	0	0	1	0	0	0	0	0	0	74
75 Old Saltillo	12	0	0	5	0	0	0	0	12	12	12	0	0	1	0	0	0	0	0	0	75
76 Shooks Chapel	16	0	0	1	0	0	0	0	8	8	8	0	0	1	0	0	0	0	0	0	76
77 Pine Forest	8	0	0	0	0	0	0	0	8	8	8	0	0	1	0	0	0	0	0	0	77
78 Sulphur Bluff	32	1	4	5	0	4	0	0	20	24	0	0	0	0	1	1	0	0	0	0	78
79 Tira	20	0	2	1	0	0	0	0	6	6	6	0	0	1	0	0	0	0	0	0	79
80 Sulphur Springs First	318	3	76	46	16	81	65	15	375	536	259	20	100	20	1	14	0	0	47	1936	80
81 Wesley Sulphur Springs	143	4	13	16	3	20	20	12	150	202	95	10	94	8	5	3	0	0	35	1142	81
82 Terrell First	113	2	72	107	5	128	68	14	250	460	97	0	60	9	7	4	34	0	0	0	82
83 Terrell Warren Chapel	18	0	0	0	0	2	2	3	9	16	10	0	0	3	0	1	5	0	14	2150	83
84 Trenton	55	1	65	14	10	10	12	4	36	62	30	0	35	7	0	5	0	0	0	0	84
85 Virginia Point	33	1	0	0	0	8	5	0	9	22	9	9	0	2	0	0	0	0	0	0	85
86 Windom	20	0	0	2	0	2	0	0	6	8	8	0	0	2	0	0	0	0	0	0	86
87 Hail	12	0	0	1	0	0	0	0	5	5	5	0	0	1	0	0	0	0	0	0	87
88 Lannius	12	0	0	4	0	0	0	0	8	8	8	0	0	1	0	0	0	0	0	0	88
89 Winnsboro First	117	2	13	50	3	35	14	3	126	178	91	21	14	8	1	2	15	2000	27	2600	89
90 Tinney Chapel	33	0	0	1	0	1	0	0	67	68	23	8	0	4	1	0	0	0	0	0	90
91 Wolfe City First	57	0	0	0	0	8	9	3	15	35	7	0	45	5	3	2	0	0	20	300	91
92 Lake Creek	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92
93 EAST DISTRICT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93
TOTAL 2011	5328	140	888	1402	127	1458	879	439	3970	6746	2897	543	2344	352	138	141	346	21473	896	51712	
TOTAL 2010	5396	142	890	1489	117	1352	949	390	3820	6511	2819	548	2477	352	120	144	356	23810	885	42227	
Inc/Dec 2011 over 2010	-68	-2	-2	-87	10	106	-70	49	150	235	78	-5	-133	0	18	-3	-10	-2337	11	9485	

East District Table 3

East District Table 3

	MISSION AND COMMUNITY MINISTRIES								PROPERTY AND OTHER ASSETS					CONNECTIONAL PROGRAMS							
	CHURCH NAME	30a	30b	31a	31b	32	33	34	35	36	37	38	39	40a	40b	42	43	44	45	46	
1	Aley	0	0	0	0	0	0	1	38	406200	50062	0	0	12031	12031	0	0	0	0	5623	
2	Annona	0	0	0	0	0	0	3	50	567600	12305	0	0	2292	2292	100	0	0	0	0	
3	Boxelder	0	0	0	0	0	0	5	150	385000	39545	0	0	3686	3686	445	0	100	0	0	
4	Lone Star	0	0	0	0	0	0	2	40	75000	84710	0	0	2033	2033	0	0	0	0	0	
5	Arbala	0	0	0	0	0	0	4	70	89325	13521	0	0	1643	1643	0	0	0	0	323	
6	Gafford Chapel	0	0	0	0	0	0	5	115	397025	146117	0	0	5921	5921	1990	0	0	0	1000	
7	Avery	0	0	0	0	0	0	6	122	705000	55302	0	0	8434	8434	0	0	0	0	0	
8	Williams Chapel	0	0	0	0	0	0	0	0	71200	117647	0	0	3002	3002	0	0	0	0	0	
9	Becker	0	0	1	7	0	0	4	220	190029	82445	0	0	2892	2892	0	0	0	0	50	
10	Birthright	0	0	0	5	0	0	5	148	200000	13000	0	0	2759	2759	750	0	0	0	600	
11	Blanton Chapel	0	0	0	0	0	0	0	0	120000	2000	0	0	950	950	0	0	0	0	0	
12	Blossom	3	5	3	32	0	0	7	1080	315930	50640	0	0	4831	4831	0	0	0	0	0	
13	Shady Grove	0	0	0	0	0	0	0	0	27000	6858	0	0	794	794	0	0	0	0	0	
14	Bogata	0	0	7	62	1	23	8	448	987000	1000	0	0	13620	13620	0	0	0	0	3454	
15	Rosalie	0	0	0	0	0	0	0	0	30000	1288	0	0	1104	1104	0	0	0	0	0	
16	Bonham First	0	0	2	25	12	250	1	28	1814500	34791	0	139438	35573	35573	463	0	0	0	0	
17	Bonham Wesley	0	0	0	0	0	0	0	0	591680	4401	4072	0	4070	4070	0	0	7	0	0	
18	Telephone	0	0	0	0	0	0	0	0	52000	12500	0	0	1276	1276	0	0	0	0	0	
19	Caddo Mills	0	0	0	0	0	0	0	0	308694	112503	0	0	3563	3563	1290	0	0	0	0	
20	Campbell	0	0	0	0	0	0	0	0	200000	7484	0	0	4647	4647	0	0	0	0	0	
21	Caney	0	0	0	0	0	0	0	0	60000	1295	0	0	732	732	0	0	0	0	0	
22	Celeste	0	0	2	16	1	5	6	72	666165	55037	0	0	8370	8370	160	0	0	0	433	
23	Kingston	0	0	2	4	2	7	2	23	239769	3173	0	0	2524	2524	0	0	0	0	0	
24	White Rock	0	0	1	8	1	2	2	7	81481	12621	0	0	1127	1127	0	0	0	0	0	
25	Charleston	0	0	0	0	0	0	7	65	65000	33000	0	0	4732	4732	0	0	0	0	0	

East District Table 3 (Continued)

	MISSION AND COMMUNITY MINISTRIES										PROPERTY AND OTHER ASSETS					CONNECTIONAL PROGRAMS					
	CHURCH NAME	30a	30b	31a	31b	32	33	34	35	36	37	38	39	40a	40b	42	43	44	45	46	
26	Clarksville McKenzie Mem.	0	0	0	0	0	0	0	0	2152576	122090	0	0	15562	15562	0	0	0	0	137	26
27	Clarksville St. Paul	0	0	0	0	0	0	2	35	145000	3000	0	500	3051	3051	0	0	0	0	0	27
28	College Mound	0	0	7	42	0	0	6	1500	1750000	80071	0	0	17944	17944	1095	0	0	0	3463	28
29	Commerce First	5	14	4	67	4	146	13	1725	6690086	1759581	273186	0	48243	48243	1480	0	0	0	981	29
30	Como	0	0	1	2	3	64	0	0	572981	231112	0	0	5599	5599	0	0	0	0	0	30
31	Cooper	0	0	0	2	0	0	3	3379	770000	36233	16442	0	12668	12668	0	0	0	0	150	31
32	Crandall	0	0	0	4	0	0	1	15000	400000	0	0	0	4264	2558	0	0	0	0	0	32
33	Cumby	0	0	0	0	0	0	3	110	311601	14008	0	0	1793	1793	0	0	0	0	0	33
34	Cuthand	0	0	1	40	0	0	5	200	546000	90634	177401	0	8200	8200	0	0	0	0	180	34
35	Deport	0	2	0	0	0	0	1	45	762025	62391	0	0	8076	8076	415	0	0	0	0	35
36	Martin Memorial	0	0	0	0	0	0	3	800	39900	40786	0	0	4264	4264	417	0	0	0	229	36
37	Woodland	0	0	0	1	0	0	4	40	155000	8627	0	0	3497	3497	0	0	0	0	0	37
38	Ector	0	0	0	0	0	0	10	150	476000	70010	0	0	3920	3920	553	0	0	0	0	38
39	Mulberry	0	0	0	0	0	0	6	19	187000	21892	0	0	1444	1444	0	0	0	0	0	39
40	Enloe	0	0	0	0	0	0	0	0	187000	30737	0	0	2561	2561	0	0	0	0	0	40
41	Kavanaugh	0	0	1	8	2	60	2	245	5626447	842982	0	0	31445	31445	350	0	0	0	845	41
42	Salem-Kinsler	0	0	1	5	4	32	4	24	542770	41288	0	0	12340	12340	0	0	0	0	0	42
43	Floyd	0	0	0	0	0	0	1	17	146400	43241	0	0	1717	1717	200	0	0	0	25	43
44	Greenville Wesley	0	0	6	135	2	54	8	1295	10195948	537133	2552907	7000	82046	82046	1765	0	1002	0	7725	44
45	Westview	0	0	0	0	0	0	1	10	1665170	13211	65000	0	12042	12042	0	0	0	0	0	45
46	Grove Hill	0	0	0	0	0	0	0	0	85000	21500	0	0	852	852	0	0	0	0	0	46
47	Honey Grove McKenzie	0	0	1	6	0	0	2	50	1398079	393000	0	0	10020	10020	0	0	0	0	0	47
48	Forest Hill	0	0	0	0	0	0	0	0	47000	7716	0	0	1797	1797	0	0	0	0	25	48

East District Table 3 (Continued)

	MISSION AND COMMUNITY MINISTRIES										PROPERTY AND OTHER ASSETS				CONNECTIONAL PROGRAMS					
	Number UMWIM Teams Sent From Local Church	Number Of Persons Sent On UMWIM Teams From Local Church	Number Of Other Mission Teams Sent From Local Church	Number Of Persons Sent On Other Mission Teams From Local Church	Number Of Community Ministries For Daycare And/Or Education	Number Of Persons Served By Community Ministries For Daycare And/Or Education	Number Of Community Ministries For Outreach, Justice, And Mercy	Number Of Persons Served By Community Ministries For Outreach, Justice, And Mercy	Market Value Of Church-Owned Land, Buildings And Equipment	Market Value Of Other Church-Owned Assets	Dishes Secured By Church Physical Assets	Other Debt	Total APPOINTED To Local Church For All Causes Paid To AC Treasurer	Total PAID By Local Church For All Appropriated Causes To AC Treasurer	General Advance Specials Gifts	World Service Special Gifts	Annual Conference Advance Specials	Youth Service Fund	Other Funds For Connectional Mission And Ministry	
CHURCH NAME	30a	30b	31a	31b	32	33	34	35	36	37	38	39	40a	40b	42	43	44	45	46	
49 Kaufman	0	0	4	46	2	27	17	2709	2300000	232997	0	0	36176	36176	1450	0	0	0	2640	
50 Kemp	0	0	2	15	0	0	3	100	718600	45133	0	0	6629	6629	0	0	0	0	0	
51 Ladonia	0	0	0	0	0	0	1	80	214000	35000	0	0	3251	3251	0	0	0	0	0	
52 Pecan Gap	0	0	0	0	0	0	1	80	218000	99000	0	0	4066	4066	500	0	0	0	1000	
53 Leonard	0	0	1	22	0	0	5	250	1460000	110525	0	0	23026	23026	149	0	0	0	1420	
54 Lone Oak	0	0	0	2	0	0	2	150	548342	113251	0	0	5340	5340	297	0	0	0	0	
55 Mabank	3	16	7	250	4	350	18	14500	2241268	288181	591417	0	52387	52387	0	0	0	0	2602	
56 Miller Grove	0	0	0	0	0	0	2	200	137000	84317	0	0	2789	2789	385	0	0	0	0	
57 Mt. Vernon First	0	0	6	143	1	137	6	1056	6239315	102078	0	26012	56811	56811	2362	0	0	0	4364	
58 Belk	0	0	0	0	0	0	22	175	190000	80500	0	0	3463	3463	0	0	0	0	254	
59 Chicota	0	0	0	0	0	0	5	25	92400	39200	0	0	1111	1111	0	0	0	0	0	
60 Powderly First	0	0	0	0	0	0	22	245	260000	80000	0	0	4742	4742	200	0	0	0	0	
61 Mount Tabor-Sumner	0	0	0	0	0	0	7	75	153258	10000	0	0	1608	1608	0	0	0	0	0	
62 Wilson Chapel	0	0	0	0	0	0	0	0	100000	857	0	0	1322	1322	0	0	0	0	80	
63 Rosser First	0	0	0	0	0	0	0	0	53000	3349	0	0	1583	1583	0	0	0	0	0	
64 Calvary	2	30	5	35	1	40	2	800	285642	359617	0	0	53439	53439	844	0	0	0	4359	
65 Paris First	0	0	2	50	2	135	3	50427	9750000	1250000	0	0	87343	87343	0	0	0	0	6000	
66 Mt. Zion	0	0	0	0	1	6	6	247	523800	2600	24122	12781	7811	7811	0	0	0	0	0	
67 St. Mark's	0	0	0	0	0	0	0	0	169744	91	0	0	1726	1036	0	0	0	0	20	
68 Oak Park	0	0	0	0	2	50	3	125	2075207	28489	0	0	19592	19592	1260	0	0	0	100	
69 Pickton	0	0	0	0	0	0	0	0	530450	15000	0	0	4595	4595	0	0	0	0	0	
70 Poetry	0	0	0	0	0	0	4	39	50526	18435	0	0	4430	4430	0	0	50	0	470	
71 Quinlan First	0	0	0	0	1	35	9	2929	1910000	145000	473838	0	32762	32762	555	0	0	0	760	
72 Roxton	0	0	4	8	0	0	2	46	774500	97867	0	0	11227	11227	0	0	0	0	227	
73 Ben Franklin	0	0	0	8	0	0	1	25	226225	28000	0	0	1111	1111	0	0	0	0	15	

East District Table 3 (Continued)

East District Table 3 (Continued)

	MISSION AND COMMUNITY MINISTRIES										PROPERTY AND OTHER ASSETS				CONNECTIONAL PROGRAMS					
	Number UMWIM Teams Sent From Local Church	Number Of Persons Sent On UMWIM Teams From Local Church	Number Of Other Mission Teams Sent From Local Church	Number Of Persons Sent On Other Mission Teams From Local Church	Number Of Community Ministers For Daycare And/Or Education	Number Of Persons Served By Community Ministers For Daycare And/Or Education	Number Of Community Ministers For Outreach, Justice, And Mercy	Number Of Persons Served By Community Ministers For Outreach, Justice, And Mercy	Market Value Of Church-Owned Land, Buildings And Equipment	Market Value Of Other Church-Owned Assets	Debts Secured By Church Physical Assets	Other Debt	Total APPROPRIATED To Local Church For All Causes Paid To AC Treasurer	Total PAID By Local Church For All Appropriated Causes To AC Treasurer	General Advance Specials Gifts	World Service Special Gifts	Annual Conference Advance Specials	Youth Service Fund	Other Funds For Connectional Mission And Ministry	
CHURCH NAME	30a	30b	31a	31b	32	33	34	35	36	37	38	39	40a	40b	42	43	44	45	46	
74 Saltillo	0	0	0	0	0	0	0	0	85000	19500	0	0	475	475	0	0	0	0	0	74
75 Old Saltillo	0	0	0	0	0	0	0	0	238000	45923	0	0	641	641	0	0	0	0	0	75
76 Shooks Chapel	0	0	0	0	0	0	0	0	254400	130351	0	0	2215	2215	0	0	0	0	0	76
77 Pine Forest	0	0	0	0	0	0	1	392	85000	24647	0	0	1678	1678	0	0	0	0	0	77
78 Sulphur Bluff	0	0	0	0	0	0	2	82	250000	83368	71000	0	3221	3221	0	0	0	0	0	78
79 Tira	0	0	0	0	0	0	2	70	200000	37000	0	0	3181	3181	0	0	0	0	0	79
80 Sulphur Springs First	0	0	12	98	2	60	1	200	5832850	542700	69200	0	97016	97016	979	0	245	0	2219	80
81 Wesley Sulphur Springs	0	0	5	25	1	55	4	180	2932716	232340	0	0	28120	28120	848	0	0	0	5619	81
82 Terrell First	0	0	8	70	5	250	10	500	4315703	457087	21929	0	32992	32992	0	0	0	0	1800	82
83 Terrell Warren Chapel	0	0	0	0	0	0	3	150	135000	10000	0	0	5508	5508	0	0	0	0	35	83
84 Trenton	0	0	2	36	0	6	175	1714800	32855	0	0	0	13916	13916	677	0	0	0	0	84
85 Virginia Point	0	0	0	0	0	0	5	225	193084	123121	0	0	3024	3024	0	0	0	0	53	85
86 Windom	0	0	0	0	0	0	3	75	375000	112467	0	0	3164	3164	0	0	0	0	0	86
87 Hail	0	0	0	0	0	0	0	0	77250	14571	0	0	1246	1246	0	0	0	0	0	87
88 Lannius	0	0	0	0	0	0	0	0	30240	1590	0	0	919	919	0	0	0	0	0	88
89 Winnsboro First	0	0	1	15	1	30	2	160	1936000	92478	0	0	23860	23860	0	0	0	0	185	89
90 Tinney Chapel	0	0	0	37	1	45	8	845	805884	118853	0	0	8050	8050	180	0	0	0	2042	90
91 Wolfe City First	0	0	0	0	0	0	1	500	1201938	29000	0	0	14257	14257	0	0	0	0	0	91
92 Lake Creek	0	0	0	0	0	0	0	0	0	0	0	0	1599	1599	0	0	0	0	0	92
93 EAST DISTRICT	0	0	0	0	0	0	0	0	0	0	0	0	0	2396	373	0	0	0	250	93
TOTAL 2011	13	67	99	1331	56	1863	332	105157	95381723	10801826	4340514	185731	1099373	1099373	22532	0	1404	0	61757	
TOTAL 2010	5	68	138	1789	58	2268	295	61165	98567693	10275893	4883886	267399	1125554	1125554	71396	0	8070	0	11020	
Inc/Dec 2011 over 2010	8	-1	-39	-458	-2	-405	37	43992	-3185970	525933	-543372	-81668	-26181	-26181	-48864	0	-6666	0	50737	

East District Table 4

East District Table 4

	CONNECTIONAL PROGRAMS										MINISTERIAL SUPPORT							
	Annual Conference Special Sunday Offerings	Benevolence Directly To UMC Causes (Not To AC Treasurer)	Benevolence Paid Directly To Non-UMC Benevolent And Charitable Causes	Human Relations Day	One Great Hour Of Sharing	Peace With Justice	Native American Ministries	World Communion	UM Student Day	Direct-Billed Clergy Non-Health Benefits (Pension)	Direct-Billed Clergy Health Benefits	Base Compensation To Pastor	Base Compensation To Associate(s)	Housing And Utilities And/O Related Allowances - Pastor And Associate(s)	Accountable Reimbursements - Pastor And Associate(s)	Other Cash Allowances (Non-Accountable) - Pastor And Associate(s)	Salary And Benefits For Deacons	
CHURCH NAME	47	48	49	50a	50b	50c	50d	50e	50f	51	52	53	54	55	56	57	58	
1 Aley	0	0	2950	0	0	0	0	0	0	8416	8616	50719	0	15000	9180	2984	0	
2 Amnona	0	0	162	0	0	0	0	0	0	0	0	4800	0	0	0	0	0	
3 Boxelder	165	0	1309	0	0	0	0	0	0	0	0	11400	0	0	0	4872	0	
4 Lone Star	200	0	1866	0	0	0	0	0	0	0	0	4200	0	0	0	1200	0	
5 Arbala	0	544	1000	0	0	0	0	0	0	0	0	2760	0	1138	2642	0	0	
6 Gafford Chapel	0	200	7105	0	0	0	0	0	0	0	0	9740	0	3808	8847	0	0	
7 Avery	0	0	983	0	0	0	0	0	0	0	0	11575	0	2613	1717	0	0	
8 Williams Chapel	0	395	3450	0	0	0	0	0	0	0	0	6100	0	1400	0	0	0	
9 Becker	0	0	300	0	0	0	0	0	0	1344	1647	8935	0	450	640	0	0	
10 Birthright	0	0	3913	0	0	0	0	0	0	0	0	4200	0	4200	0	0	0	
11 Blanton Chapel	0	0	0	0	0	0	0	0	0	0	0	3700	0	0	0	0	0	
12 Blossom	0	100	1253	0	0	0	0	0	0	0	0	298	0	5702	1231	0	0	
13 Shady Grove	0	0	0	0	0	0	0	0	0	0	0	1150	0	0	0	0	0	
14 Bogata	0	0	1569	0	0	0	0	0	0	7351	7668	36434	0	8454	4016	0	0	
15 Rosalie	0	0	0	0	0	0	0	0	0	404	948	2030	0	0	0	0	0	
16 Bonham First	0	865	11342	0	0	0	0	0	0	8165	8616	44000	0	6000	6000	0	0	
17 Bonham Wesley	0	2000	0	0	0	0	0	0	0	0	0	5500	0	4166	0	0	0	
18 Telephone	0	0	0	0	0	0	0	0	0	0	0	3300	0	0	0	0	0	
19 Caddo Mills	0	0	0	0	0	0	0	0	0	7863	8616	12608	0	6000	7100	350	0	
20 Campbell	0	0	0	0	0	0	0	0	0	0	0	0	0	12150	900	125	0	
21 Caney	0	0	0	0	0	0	0	0	0	0	0	0	0	1760	0	0	0	
22 Celeste	0	500	1700	0	0	0	0	0	0	5478	6036	15268	0	4750	5005	0	0	
23 Kingston	0	250	300	0	0	0	0	0	0	0	0	5925	0	1470	1617	0	0	
24 White Rock	0	150	250	0	0	0	0	0	0	0	0	3960	0	980	1078	0	0	
25 Charleston	272	0	3200	0	0	0	0	0	0	0	0	0	0	12000	0	0	0	

East District Table 4 (Continued)

	CONNECTIONAL PROGRAMS										MINISTERIAL SUPPORT								
	CHURCH NAME	47	48	49	50a	50b	50c	50d	50e	50f	51	52	53	54	55	56	57	58	
26	Clarksville McKenzie Mem.	270	0	0	0	0	0	0	0	0	6551	6888	26500	0	15550	0	0	0	26
27	Clarksville St. Paul	0	350	300	0	0	0	0	0	0	0	7200	0	0	350	0	0	0	27
28	College Mound	0	8200	19230	0	280	0	0	0	0	8102	8616	35585	0	10272	12272	7740	0	28
29	Commerce First	0	2519	16697	0	0	0	0	0	0	17232	16720	50025	9452	11733	6053	2000	0	29
30	Como	0	120	0	0	0	0	0	0	0	4192	0	16616	0	8400	0	400	0	30
31	Cooper	0	0	695	0	0	0	0	0	0	3729	4308	21704	0	6000	3922	3870	0	31
32	Crandall	0	122	2951	0	0	0	0	0	0	0	0	0	0	10487	0	0	0	32
33	Cumby	0	0	0	0	0	0	0	0	0	0	0	0	0	11300	0	0	0	33
34	Cuthand	0	0	1200	0	0	0	0	0	0	3819	0	6000	0	4300	5250	0	0	34
35	Deport	0	0	702	25	0	0	0	0	0	3799	0	9126	0	5800	2748	1200	0	35
36	Martin Memorial	0	0	0	50	45	30	0	0	0	1884	0	6293	0	2165	2119	250	0	36
37	Woodland	0	0	300	60	55	30	30	0	0	938	0	5100	0	2254	1904	200	0	37
38	Ector	180	0	3100	0	23	0	0	16	0	0	0	0	0	7128	5035	0	0	38
39	Mulberry	0	0	350	0	0	0	0	0	0	0	0	0	0	5811	3000	0	0	39
40	Enloe	0	300	3000	0	0	0	0	0	0	0	0	3120	0	0	0	0	0	40
41	Kavanaugh	593	0	1972	0	0	0	0	0	0	7978	8616	41674	0	7206	7726	0	0	41
42	Salem-Kinsler	480	0	700	0	160	0	0	160	0	7298	8616	27840	0	3364	12250	2880	0	42
43	Floyd	0	0	0	0	0	0	0	0	0	0	0	6246	0	0	0	0	0	43
44	Greenville Wesley	1000	0	95654	0	0	0	0	0	0	9988	8616	72000	0	45000	7000	0	0	44
45	Westview	0	401	2251	0	0	0	0	0	0	6484	6888	34728	0	3490	4380	0	0	45
46	Grove Hill	0	125	0	0	0	0	0	0	0	0	0	0	0	0	2400	0	0	46
47	Honey Grove McKenzie	0	382	713	157	49	69	30	37	0	5837	6076	27993	0	5353	2540	143	0	47
48	Forest Hill	0	174	714	0	0	0	0	0	0	1227	1213	7518	0	0	0	0	0	48

East District Table 4 (Continued)

	CONNECTIONAL PROGRAMS										MINISTERIAL SUPPORT								
	CHURCH NAME	47	48	49	50a	50b	50c	50d	50e	50f	51	52	53	54	55	56	57	58	
49 Kaufman	0	0	8284	0	0	0	0	0	0	0	8386	8616	50462	0	5991	122	0	0	49
50 Kemp	0	0	80	0	0	0	0	0	0	0	1870	20955	0	7200	0	0	0	0	50
51 Ladonia	0	0	1433	0	0	0	0	0	0	0	1024	0	10600	0	600	700	0	0	51
52 Pecan Gap	0	0	5590	0	0	0	0	0	0	0	1024	0	10600	0	600	700	250	0	52
53 Leonard	0	387	8103	0	0	0	0	0	0	0	8016	8616	35000	0	6568	2800	0	0	53
54 Lone Oak	0	800	800	0	0	0	0	0	0	0	0	0	13174	0	3000	2000	0	0	54
55 Mabank	0	0	120563	0	0	0	0	0	0	0	8661	8616	57321	0	6157	17750	0	0	55
56 Miller Grove	0	0	1200	0	0	0	0	0	0	0	0	0	4320	0	7680	960	0	0	56
57 Mt. Vernon First	0	595	70114	0	0	0	0	0	0	0	8701	8616	56868	0	8671	8220	3870	0	57
58 Belk	0	0	0	0	0	0	0	0	0	0	1538	1680	7028	1872	1819	1508	965	0	58
59 Chicota	0	0	0	0	0	0	0	0	0	0	1065	1163	4865	1296	209	1044	1550	0	59
60 Powderly First	0	0	0	0	0	0	0	0	0	0	2189	2391	10000	2664	2243	2146	1373	0	60
61 Mount Tabor-Sumner	0	0	0	0	0	0	0	0	0	0	1124	1228	5135	1368	1152	1102	704	0	61
62 Wilson Chapel	0	0	0	0	0	0	0	0	0	0	0	0	4800	0	0	0	0	0	62
63 Rosser First	0	0	0	0	0	0	0	0	0	0	0	0	4800	0	0	0	0	0	63
64 Calvary	0	2584	6101	0	0	0	0	0	0	0	9048	8616	68541	0	9791	1351	0	0	64
65 Paris First	0	0	11267	0	0	0	0	0	0	0	10015	8616	78165	10000	42500	4067	0	0	65
66 Mt. Zion	0	0	0	0	0	0	0	0	0	0	3613	6102	12879	0	2050	6250	0	0	66
67 St. Mark's	0	0	45	0	0	0	0	0	0	0	1150	1860	4386	0	725	1900	0	0	67
68 Oak Park	0	0	0	0	0	0	0	0	0	0	7905	8616	38038	0	3991	1256	0	0	68
69 Pickton	0	0	0	0	0	0	0	0	0	0	0	0	10500	0	17556	193	0	0	69
70 Poetry	0	0	573	0	0	0	0	0	0	0	0	0	8275	0	18000	0	0	0	70
71 Quinlan First	0	0	0	0	0	0	0	0	0	0	8532	8616	46764	0	8000	12000	0	0	71
72 Roxton	0	0	114	0	0	0	0	0	0	0	6192	6456	27880	0	3000	2180	0	0	72
73 Ben Franklin	0	0	0	0	0	0	0	0	0	0	0	0	4980	0	0	0	0	0	73

East District Table 4 (Continued)

East District Table 4 (Continued)

	CONNECTIONAL PROGRAMS										MINISTERIAL SUPPORT							
	CHURCH NAME	47	48	49	50a	50b	50c	50d	50e	50f	51	52	53	54	55	56	57	58
74	Saltillo	0	1000	900	0	0	0	0	0	0	0	0	0	3000	0	0	0	74
75	Old Saltillo	0	0	0	0	0	0	0	0	0	0	0	0	3000	0	0	0	75
76	Shooks Chapel	0	0	0	0	0	0	0	0	0	0	14136	0	0	0	0	0	76
77	Pine Forest	0	0	0	0	0	0	0	0	0	0	0	0	10536	0	0	0	77
78	Sulphur Bluff	0	0	550	0	0	0	0	0	0	0	7500	0	3000	0	5100	0	78
79	Tira	600	0	1000	0	0	0	0	0	0	0	5900	0	3000	1500	4000	0	79
80	Sulphur Springs First	0	7565	71980	0	0	0	0	0	17832	17232	78728	38560	26083	17841	0	0	80
81	Wesley Sulphur Springs	0	175	3945	0	361	0	0	55	6744	7320	33036	0	7243	7688	0	0	81
82	Terrell First	0	0	1722	0	0	0	0	0	8728	8616	56582	0	4200	2561	6018	0	82
83	Terrell Warren Chapel	0	0	800	0	0	0	0	0	0	0	6760	0	0	0	0	0	83
84	Trenton	0	0	2975	0	0	0	0	0	8100	8616	38769	0	4034	2222	0	0	84
85	Virginia Point	0	0	2600	0	0	0	0	0	0	0	4250	0	4250	0	0	0	85
86	Windom	0	0	762	0	0	0	0	0	0	0	5000	0	7000	270	0	0	86
87	Hail	0	0	0	0	0	0	0	0	0	0	3600	0	3600	0	0	0	87
88	Lannius	0	0	0	0	0	0	0	0	0	0	1300	0	0	0	0	0	88
89	Winnsboro First	0	1143	3212	0	0	0	0	0	7766	8184	42980	0	0	0	5200	0	89
90	Tinney Chapel	0	0	0	0	105	0	70	0	0	0	20000	0	10000	2500	0	0	90
91	Wolfe City First	0	0	0	0	233	0	0	0	0	0	25750	0	3000	0	0	0	91
92	Lake Creek	0	0	5500	0	0	0	0	0	0	0	1033	0	0	0	0	0	92
93	EAST DISTRICT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93
	TOTAL 2011	3760	31946	523394	292	1311	129	130	268	0	267302	260493	1595530	65212	507103	231753	57244	0
	TOTAL 2010	6333	42529	586492	187	1559	133	251	682	130	271581	264543	1596161	97969	479327	210889	86549	0
	Inc/Dec 2011 over 2010	-2573	-10583	-63098	105	-248	-4	-121	-414	-130	-4279	-4050	-631	-32757	27776	20864	-29305	0

East District Table 5

East District Table 5

	LOCAL CHURCH EXPENDITURES						RECEIVED FOR ANNUAL BUDGET/SPENDING PLAN										
	Salary And Benefits For All Other Church Staff	Program Expenses	Other Operating Expenses	Principal And Interest On Indebtedness, Loans, Mortgages, Etc.	Capital Expenditures For Building, Improvements, And Major Equipment Purchases	TOTAL AMOUNT PAID BY LOCAL CHURCH ON ALL EXPENDITURES	Number Of Households Growing To Local Church	Amount Received Through Pledges	Amount Received From Non-Pledging But Identified Givers	Amount Received From Unidentified Givers	Amount Received From Interest and Dividends	Amount Received From Sale of Church Assets	Amount Received Through Building Use Fees, Contributions, And Rentals	Amount Received Through Fundraisers And Other Sources	TOTAL INCOME FOR ANNUAL BUDGET/SPENDING PLAN		
CHURCH NAME	60	61	62	63	64	65	66	67a	67b	67c	67d	67e	67f	67g	67		
1 Aley	0	1691	10803	0	0	128013	81	80791	30580	6622	232	0	0	0	118225		
2 Amnona	0	1435	7450	0	0	16239	10	0	11806	1392	0	0	3700	0	16898		
3 Boxelder	0	1011	5479	0	0	28467	15	0	27085	2005	247	0	511	0	29848		
4 Lone Star	0	710	3723	0	0	13932	12	0	15213	2730	1562	0	0	0	19505		
5 Arbala	0	1879	2199	0	0	14128	14	0	16108	0	0	0	0	5172	21280		
6 Gafford Chapel	0	4842	10318	0	0	53771	24	0	69773	0	0	0	0	0	69773		
7 Avery	5254	6218	12926	0	8509	58229	30	0	38415	5588	79	0	175	1218	45475		
8 Williams Chapel	0	650	8359	0	0	23356	16	0	18479	437	0	0	0	0	18916		
9 Becker	0	376	7428	0	0	24062	19	0	21765	2047	0	0	200	0	24012		
10 Birthright	0	2698	4120	0	0	23240	37	0	27175	0	51	0	0	0	27226		
11 Blanton Chapel	0	495	896	0	246	6287	5	0	8542	0	0	0	0	0	8542		
12 Blossom	1700	692	16879	0	1783	34469	44	0	29661	4277	253	0	0	0	34191		
13 Shady Grove	0	215	1546	0	403	4108	6	5420	0	0	0	0	0	0	5420		
14 Bogata	22467	3258	25567	0	7318	141176	47	0	122099	12047	80	0	265	0	134491		
15 Rosalie	0	357	2810	0	0	7653	3	6189	0	0	0	0	0	0	6189		
16 Bonham First	91224	8676	51910	79053	0	351887	132	187224	79996	0	244	0	2185	0	269649		
17 Bonham Wesley	1500	0	8000	3228	0	28471	25	0	35002	0	1257	0	0	0	36259		
18 Telephone	0	0	2591	0	0	7167	8	6390	0	0	0	0	0	0	6390		
19 Caddo Mills	0	1900	13245	0	0	62535	22	0	52996	4652	1834	0	0	0	59482		
20 Campbell	0	240	7765	0	0	25827	10	0	20784	0	0	0	0	0	20784		
21 Caney	0	200	2046	0	0	4738	4	0	2200	0	0	0	0	0	2200		
22 Celeste	1500	5853	8127	0	33100	96280	83	3478	37826	35419	0	0	1275	0	77998		
23 Kingston	0	500	5062	0	0	17648	30	0	14312	3875	0	0	0	0	18187		
24 White Rock	0	817	1602	0	0	9964	12	0	9977	1000	0	0	0	0	10977		
25 Charleston	2400	3845	3522	0	13453	43424	61	0	22846	7460	25	0	0	8320	38651		

East District Table 5 (Continued)

	LOCAL CHURCH EXPENDITURES						RECEIVED FOR ANNUAL BUDGET/SPENDING PLAN										
	Salary And Benefits For All Other Church Staff	Program Expenses	Other Operating Expenses	Principal And Interest On Indebtedness, Loans, Mortgages, Etc	Capital Expenditures For Building, Improvements, And Major Equipment Purchases	TOTAL AMOUNT PAID BY LOCAL CHURCH ON ALL EXPENDITURES	Number Of Households Giving To Local Church	Amount Received Through Pledges	Amount Received From Non-Pledging But Identified Givers	Amount Received From Undenified Givers	Amount Received From Interest and Dividends	Amount Received From Sale of Church Assets	Amount Received Through Building Use Fees, Contributions, And Rentals	Amount Received Through Fundraisers And Other Sources	TOTAL INCOME FOR ANNUAL BUDGET/SPENDING PLAN		
CHURCH NAME	60	61	62	63	64	65	66	67a	67b	67c	67d	67e	67f	67g	67		
26 Clarksville McKenzie Mem.	21751	609	33596	0	0	127414	70	0	103895	2055	8	0	1400	16839	124197		
27 Clarksville St. Paul	3640	1700	2800	3500	1500	24391	51	0	17000	4200	0	50	0	8000	29250		
28 College Mound	15750	9207	31720	0	73507	262983	87	0	131590	7507	84	0	1050	4377	144608		
29 Commerce First	134803	15105	87312	95456	0	515811	163	298998	78925	17742	11	0	2060	0	397736		
30 Como	2100	783	14890	0	0	53100	21	0	45707	8103	0	0	75	3334	57219		
31 Cooper	7971	6550	27897	7066	11082	117612	54	0	102164	505	122	402	385	2908	106486		
32 Crandall	0	3437	7110	0	0	26665	28	0	23814	2462	0	0	0	0	26276		
33 Cumby	0	925	2136	0	0	16154	15	22490	0	0	0	0	0	800	23290		
34 Cuthand	525	14999	29537	70898	1050	145958	80	0	118550	58787	155	0	0	0	177492		
35 Deport	0	9260	15345	0	9147	65643	42	0	32520	3659	261	0	6186	5858	48484		
36 Martin Memorial	2890	1371	7407	0	12121	41535	28	0	37701	1200	476	0	0	2341	41718		
37 Woodland	1825	1397	6669	0	0	24259	13	0	23758	2025	210	0	625	688	27306		
38 Ector	0	1094	8355	0	2500	31904	27	0	25997	3044	326	0	0	0	29367		
39 Mulberry	0	528	3805	0	930	15868	12	0	13818	2380	166	0	100	0	16464		
40 Enloe	3200	130	7500	0	0	19811	28	0	21175	2445	0	0	0	0	23620		
41 Kavanaugh	98991	10981	82989	0	0	301366	79	207422	25253	1792	191	6500	1550	4534	247242		
42 Salem-Kinsler	17161	1648	16186	0	5357	116440	41	0	88060	2567	53	0	0	0	90680		
43 Floyd	0	1192	2309	0	350	12039	18	0	18258	809	150	0	0	528	19745		
44 Greenville Wesley	272182	41543	147244	238689	61348	1092802	281	491301	210382	30621	561	0	1600	111743	846208		
45 Westview	20249	3492	21403	10184	22043	148035	53	0	129466	7640	0	0	0	0	137106		
46 Grove Hill	0	0	2651	0	0	6028	9	0	0	8059	0	0	0	0	8059		
47 Honey Grove McKenzie	9568	5766	17104	0	3975	95812	61	0	87561	2422	6855	0	450	1300	98588		
48 Forest Hill	0	1264	1142	0	0	15074	9	0	14269	1096	0	0	0	0	15365		

East District Table 5 (Continued)

	LOCAL CHURCH EXPENDITURES					RECEIVED FOR ANNUAL BUDGET/SPENDING PLAN										
	Salary And Benefits For All Other Church Staff	Program Expenses	Other Operating Expenses	Principal And Interest On Indebtedness, Loans, Mortgages, Etc.	Capital Expenditures For Building, Improvements, And Major Equipment Purchases	TOTAL AMOUNT PAID BY LOCAL CHURCH ON ALL EXPENDITURES	Number Of Households Giving To Local Church	Amount Received Through Pledges	Amount Received From Non-Pledging But Identified Givers	Amount Received From Unidentified Givers	Amount Received From Interest and Dividends	Amount Received From Sale of Church Assets	Amount Received Through Building Use Fees, Contributions, And Rentals	Amount Received Through Fundraisers And Other Sources	TOTAL INCOME FOR ANNUAL BUDGET/SPENDING PLAN	
CHURCH NAME	60	61	62	63	64	65	66	67a	67b	67c	67d	67e	67f	67g	67	
49 Kaufman	51196	21910	59937	0	24320	279490	207	144195	91859	3840	73	0	744	2839	243550	
50 Kemp	0	2750	20525	0	700	62722	36	0	40000	9644	2000	0	0	2105	53749	
51 Ladonia	0	150	6194	0	5850	29802	11	0	19519	721	2240	1000	0	4911	28391	
52 Pecan Gap	0	413	10350	0	6661	41754	25	0	43712	2720	957	0	0	3915	51304	
53 Leonard	25746	6283	37755	0	15455	179324	58	0	162669	2892	147	300	0	0	166008	
54 Lone Oak	3825	1123	12889	0	3686	46934	29	0	32473	3944	1250	0	0	0	37667	
55 Mabank	88126	34740	137144	77787	4536	616390	259	302286	189154	8730	781	5584	5725	41540	553800	
56 Miller Grove	0	1027	4996	0	0	23357	22	0	20920	0	1150	0	0	0	22070	
57 Mt. Vernon First	219227	22772	75991	38103	18564	603849	252	0	449906	9145	21	150	265	15235	474722	
58 Belk	0	500	3500	0	0	24127	15	0	26800	0	0	0	0	0	26800	
59 Chicota	0	0	3000	0	0	15303	11	0	18600	0	0	0	0	0	18600	
60 Powderly First	0	500	3500	0	0	31948	35	0	49300	0	0	0	0	0	49300	
61 Mount Tabor-Sumner	0	300	3500	0	0	17221	13	0	21000	0	0	0	0	0	21000	
62 Wilson Chapel	0	0	1825	0	0	8027	11	0	7855	0	0	0	0	0	7855	
63 Rosser First	0	0	1595	0	0	7978	2	0	500	7999	0	0	0	0	8499	
64 Calvary	103929	18000	80909	2160	0	369672	203	242886	103041	5748	1441	0	3429	0	356545	
65 Paris First	228301	80747	202451	0	200824	970296	233	656306	95697	8892	685	16327	3001	0	780908	
66 Mt. Zion	8285	3153	11231	9308	5670	76352	34	0	65574	5597	0	0	0	7553	78724	
67 St. Mark's	1898	0	2756	0	0	15776	6	0	15684	688	0	0	190	0	16562	
68 Oak Park	21124	1450	43781	0	15000	162113	72	124810	0	4200	0	0	0	6475	135485	
69 Pickton	0	1485	8281	0	0	42610	25	0	34660	4872	0	0	0	0	39532	
70 Poetry	0	4565	8186	0	1651	46200	23	0	54591	504	0	0	0	0	55095	
71 Quinlan First	52685	5706	58570	49752	0	284702	217	204632	60508	13408	508	0	2765	10008	291829	
72 Roxton	18946	1912	15705	0	0	93839	28	0	85159	1051	3017	0	0	0	89227	
73 Ben Franklin	0	0	2180	0	0	8286	5	0	9139	0	0	0	0	0	9139	

East District Table 5 (Continued)

East District Table 5 (Continued)

East District Table 5 (Continued)

	LOCAL CHURCH EXPENDITURES						RECEIVED FOR ANNUAL BUDGET/SPENDING PLAN										
	Salary And Benefits For All Other Church Staff	Program Expenses	Other Operating Expenses	Principal And Interest On Indebtedness, Loans, Mortgages, Etc.	Capital Expenditures For Building, Improvements, And Major Equipment Purchases	TOTAL AMOUNT PAID BY LOCAL CHURCH ON ALL EXPENDITURES	Number Of Households Growing To Local Church	Amount Received Through Pledges	Amount Received From Non-Pledging But Identified Givers	Amount Received From Unidentified Givers	Amount Received From Interest and Dividends	Amount Received From Sale of Church Assets	Amount Received Through Building Use Fees, Contributions, And Rentals	Amount Received Through Fundraisers And Other Sources	TOTAL INCOME FOR ANNUAL BUDGET/SPENDING PLAN		
CHURCH NAME	60	61	62	63	64	65	66	67a	67b	67c	67d	67e	67f	67g	67		
74 Saltillo	0	550	1801	0	0	7726	5	0	8600	0	0	0	0	0	8600	74	
75 Old Saltillo	0	400	1580	0	0	5621	6	0	6720	0	0	0	0	0	6720	75	
76 Shooks Chapel	1680	550	7725	0	0	26306	7	0	0	24000	730	0	600	0	25330	76	
77 Pine Forest	0	2400	1800	0	0	16414	8	0	25000	0	0	0	0	0	25000	77	
78 Sulphur Bluff	968	140	7702	39154	0	67335	32	0	30360	0	0	0	0	968	31328	78	
79 Tira	1200	458	4840	0	0	25679	18	0	27493	0	593	0	0	0	28086	79	
80 Sulphur Springs First	373017	63073	69280	10850	63900	956400	306	722150	161705	2340	609	0	19642	25765	932211	80	
81 Wesley Sulphur Springs	67324	13101	62627	0	11825	256031	116	0	178976	17883	103	0	3549	8607	209118	81	
82 Terrell First	59408	11799	28983	3732	10900	238041	160	118562	144883	3931	6	0	1989	12444	281815	82	
83 Terrell Warren Chapel	9100	100	5595	0	0	27898	16	0	15035	2000	0	0	0	0	17035	83	
84 Trenton	1900	5997	33265	59	0	120530	51	104872	3303	1858	366	0	500	0	110899	84	
85 Virginia Point	5100	2036	9350	0	4736	35399	24	35987	0	0	2833	0	0	0	38820	85	
86 Windom	0	650	6335	0	5088	28269	23	0	12689	4124	775	0	0	0	17588	86	
87 Hail	0	450	2130	0	0	11026	7	0	0	7004	50	0	0	0	7054	87	
88 Lannius	0	0	2750	0	0	4969	6	0	0	2075	0	0	0	0	2075	88	
89 Winnboro First	55226	16925	49301	0	17977	231959	121	0	198032	4046	137	0	385	0	202600	89	
90 Tinney Chapel	8008	502	16888	0	0	68345	44	0	71358	763	29	0	771	1863	74784	90	
91 Wolfe City First	34170	4131	28605	0	6858	117004	80	0	95693	6913	936	0	0	13840	117382	91	
92 Lake Creek	0	0	0	0	0	8132	0	0	0	0	0	0	0	0	0	92	
93 EAST DISTRICT	0	0	0	0	0	3019	0	0	0	0	0	0	0	0	0	93	
TOTAL 2011	2179040	514287	1958788	738979	693923	10815950	4882	3966389	4740670	432203	36930	30313	66072	337303	9609880		
TOTAL 2010	2191670	555542	2043363	806811	1036794	11495535	4900	4074334	4710435	453337	44577	3362	85648	377688	9749381		
Inc/Dec 2011 over 2010	-12630	-41255	-84575	-67832	-342871	-679585	-18	-107945	30235	-21134	-7647	26951	-19576	-40385	-139501		

East District Table 6

	RCVD FOR CAPITAL CAMPAIGNS/SPECIAL PROJECTS				RECEIVED FROM OTHER SOURCES					
	Capital Campaigns	Memorials, Endowments, Bequests	Other Sources & Projects	Received For Specials And Other Directed Benevolences	TOTAL INCOME FOR DESIGNATED CAUSES	Equitable Compensation Funds	Advanced Special, Apportioned And Connectional Funds	Other Grants And Financial Support From Institutional Sources	Total Income From Connectional And Other Sources Outside Church	
CHURCH NAME	68a	68b	68c	68d	68	69a	69b	69c	69	
1 Aley	0	0	0	15492	15492	0	0	0	0	1
2 Annona	0	1875	0	0	1875	0	0	0	0	2
3 Boxelder	0	0	0	954	954	0	0	0	0	3
4 Lone Star	0	0	0	0	0	0	0	0	0	4
5 Arbala	0	0	0	0	0	0	0	0	0	5
6 Gafford Chapel	18511	0	0	2990	21501	0	0	0	0	6
7 Avery	0	883	2900	0	3783	0	0	0	0	7
8 Williams Chapel	0	973	0	0	973	0	0	0	0	8
9 Becker	0	860	0	50	910	0	0	0	0	9
10 Birthright	0	0	0	0	0	0	0	0	0	10
11 Blanton Chapel	0	0	0	0	0	0	0	0	0	11
12 Blossom	0	0	0	1995	1995	0	0	0	0	12
13 Shady Grove	0	0	0	0	0	0	0	0	0	13
14 Bogata	7834	2990	0	0	10824	0	0	0	0	14
15 Rosalie	0	0	0	0	0	0	0	0	0	15
16 Bonham First	81508	0	0	0	81508	0	0	0	0	16
17 Bonham Wesley	0	0	0	0	0	0	0	0	0	17
18 Telephone	0	0	0	0	0	0	0	0	0	18
19 Caddo Mills	0	0	0	0	0	0	0	0	0	19
20 Campbell	0	0	0	0	0	0	0	0	0	20
21 Caney	0	0	0	0	0	0	0	0	0	21
22 Celeste	33250	500	0	0	33750	0	0	0	0	22
23 Kingston	0	0	0	0	0	0	0	0	0	23
24 White Rock	0	0	0	0	0	0	0	0	0	24
25 Charleston	13453	155	0	0	13608	0	0	0	0	25

East District Table 6

East District Table 6 (Continued)

East District Table 6 (Continued)

	RCVD FOR CAPITAL CAMPAIGNS/SPECIAL PROJECTS					RECEIVED FROM OTHER SOURCES				
	Capital Campaigns	Memorials, Endowments, Bequests	Other Sources & Projects	Received For Specials And Other Directed Benevolences	TOTAL INCOME FOR DESIGNATED CAUSES	Equitable Compensation Funds	Advanced Special, Apportioned And Connectional Funds	Other Grants And Financial Support From Institutional Sources	Total Income From Connectional And Other Sources Outside Church	
CHURCH NAME	68a	68b	68c	68d	68	69a	69b	69c	69	
74 Saltillo	0	0	0	0	0	0	0	0	0	74
75 Old Saltillo	0	0	0	0	0	0	0	0	0	75
76 Shooks Chapel	0	0	0	0	0	0	0	0	0	76
77 Pine Forest	0	0	0	0	0	0	0	0	0	77
78 Sulphur Bluff	17148	0	0	0	17148	0	0	0	0	78
79 Tira	0	440	0	0	440	0	0	0	0	79
80 Sulphur Springs First	14675	12959	0	8760	36394	0	0	0	0	80
81 Wesley Sulphur Springs	75	19378	10972	1264	31689	0	0	0	0	81
82 Terrell First	0	3005	0	0	3005	0	0	0	0	82
83 Terrell Warren Chapel	0	0	0	0	0	0	0	0	0	83
84 Trenton	426	10335	0	3507	14268	0	0	0	0	84
85 Virginia Point	0	0	0	0	0	0	0	0	0	85
86 Windom	0	0	0	0	0	0	0	0	0	86
87 Hail	0	0	0	0	0	0	0	0	0	87
88 Lannius	0	0	0	0	0	0	0	0	0	88
89 Winnsboro First	0	39545	0	0	39545	0	0	0	0	89
90 Tinney Chapel	0	835	0	1397	2232	0	0	0	0	90
91 Wolfe City First	2863	5000	0	0	7863	0	0	0	0	91
92 Lake Creek	0	0	0	0	0	0	0	0	0	92
93 EAST DISTRICT	0	0	0	0	0	0	0	0	0	93
TOTAL 2011	557215	526657	370149	174828	1628849	14908	0	34294	49202	
TOTAL 2010	935518	447163	133043	153715	1669439	19877	21283	34066	75226	
Inc/Dec 2011 over 2010	-378303	79494	237106	21113	-40590	-4969	-21283	228	-26024	

Metro District Table 1

Metro District Table 1

		CHURCH MEMBERSHIP																				
		RECEIVED					REMOVED					FULL MEMBERS AT CLOSE OF YEAR										
CHURCH NAME	PASTOR'S NAME	Total Professing Members At Close Of Last Year	This Year On Profession Of Christian Faith	Restored By Affirmation	Previous Year's Reporting Errors-Total Professing Membership By Addition	From Other United Methodist Churches	From Other Denominations	Change Conference Action	Withdrawn	Previous Year's Reporting Errors -Total Professing Membership By Subtraction	Transfer To Other United Methodist Churches	Transfer To Other Denominations	Death	Asian	AA/Black	Hispanic/Latino	Native American	Pacific Islander	White	Multi-Racial	Total Professing Members At Close Of This Year	
		1	2A	2B	2C	3	4	5A	5B	5C	6	7	8	9A	9B	9C	9D	9E	9F	9G	9	
1	Cambodian Fellowship	Meng H. Top	90	1	0	0	0	0	0	0	0	0	1	90	0	0	0	0	0	0	90	
2	Holy Covenant	Andrew Lewis	516	14	2	3	12	6	33	12	0	3	2	2	1	17	12	0	1	462	8	501
3	Dallas Korean	Duk Kun Kim	25	25	0	0	0	0	0	0	0	0	0	45	0	0	0	0	5	0	50	
4	Cedar Hill	Chris Allen	486	8	0	0	19	3	0	15	0	18	2	3	1	10	9	0	0	454	4	478
5	Arcadia Park	Cheryl Jones	19	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	18	0	19	
6	Camp Wisdom	Janet Bell Odom	210	8	0	0	0	1	4	0	0	0	0	0	215	0	0	0	0	0	215	
7	Casa Linda	James I. Minor	129	8	0	0	4	0	6	0	2	1	3	1	0	28	0	0	100	0	129	
8	Christ's Foundry Fellowship	Owen K Ross	24	0	0	0	0	0	0	0	0	0	0	0	0	24	0	0	0	0	24	
9	Cochran Chapel	Joseph Stabile	185	0	1	0	1	2	0	0	3	0	2	7	1	0	0	0	176	0	184	
10	Cockrell Hill	Cameron Jerrod Greer	54	0	0	0	0	0	4	0	4	1	2	0	1	2	0	0	40	0	43	
11	Community	Harold G. Dangerfield	95	2	3	0	0	0	0	0	7	0	0	3	0	90	0	0	0	0	90	
12	Elmwood	Sandra Cabrera	262	0	5	0	0	6	0	0	2	0	9	0	0	105	1	0	156	0	262	
13	Dallas First	John Fiedler	2735	20	35	0	37	12	71	5	0	26	2	22	12	38	60	1	0	2582	20	2713
14	Glen Oaks	Sylvesta Shed	74	1	1	0	1	1	0	1	8	0	0	2	0	64	0	0	3	0	67	
15	Dallas Grace	Judith Reedy	231	22	1	6	7	0	0	8	0	4	1	1	10	36	13	2	0	192	0	253
16	Greenland Hills	Marti Soper	411	18	0	0	9	0	8	1	0	1	0	4	2	0	4	0	0	418	0	424
17	Hamilton Park	R. Jeremiah Booker	1645	17	0	0	8	17	87	0	0	0	0	11	2	1577	0	0	10	0	1589	
18	Highland Hills	Sandra Minor	417	5	0	0	2	3	3	0	0	0	0	5	0	414	3	0	1	1	419	
19	Highland Park	Mark Craig	13556	421	2	0	204	273	0	87	0	86	15	114	15	21	32	5	7	14072	2	14154
20	Kessler Park	David Carr	452	4	0	0	5	4	0	5	0	4	0	13	0	1	6	0	0	436	0	443
21	Lake Highlands	John Thornton	1603	3	5	0	10	3	16	0	0	6	8	13	0	5	8	0	0	1568	0	1581
22	Lakewood	Gayle Landis	242	5	0	0	6	0	8	0	10	7	5	0	4	3	0	0	216	0	223	
23	Lovers Lane	Stan Copeland	5338	84	0	6	32	30	0	31	0	54	4	37	21	322	78	4	4	4915	20	5364
24	Northaven	Eric Folkert	673	5	0	0	18	15	0	0	14	7	3	7	6	24	2	0	648	0	687	
25	Oak Cliff	Edgar Bazan-Garza	99	40	31	0	2	0	0	0	0	4	3	0	3	140	0	0	22	0	165	
26	Oak Lawn	Frank Drenner	260	38	1	0	14	1	11	12	19	3	9	12	6	14	4	0	0	224	0	248
27	Owenwood	Denise B. Jacobs	56	0	2	0	0	0	3	0	2	1	1	1	1	24	18	0	0	8	0	51
28	Pleasant Mound-Urban Park	Annela Crawford	56	4	0	0	0	0	0	4	0	0	0	3	0	16	11	0	0	26	0	53
29	Preston Hollow	Michael Nichols	300	3	0	0	2	2	0	0	2	0	7	0	22	2	0	0	274	0	298	
30	Ridgewood Park	Rob Spencer	404	1	2	0	0	16	0	0	0	0	9	1	3	2	0	0	397	0	403	

Metro District Table 1 (Continued)

		CHURCH MEMBERSHIP																					
		RECEIVED						REMOVED						FULL MEMBERS AT CLOSE OF YEAR									
		Total Professing Members At Close Of Last Year	This Year On Profession Of Christian Faith	Restored By Affirmation	Previous Year's Reporting Errors-Total Professing Membership By Addition	From Other United Methodist Churches	From Other Denominations	Change Conference Action	Withdrawn	Previous Year's Reporting Errors - Total Professing Membership By Subtraction	Transfer To Other United Methodist Churches	Transfer To Other Denominations	Death	Asian	AA/Black	Hispanic/Latino	Native American	Pacific Islander	White	Multi-Racial	Total Professing Members At Close Of This Year		
CHURCH NAME	PASTOR'S NAME	1	2A	2B	2C	3	4	5A	5B	5C	6	7	8	9A	9B	9C	9D	9E	9F	9G	9		
31	St. Luke "Community"	Tyrene D. Gordon	5136	67	24	0	31	42	0	0	2	0	12	0	5214	21	3	0	43	5	5286	31	
32	Dallas St. Paul	Elzie Odum, Jr.	476	5	0	0	1	4	3	0	1	2	5	0	468	1	0	0	4	2	475	32	
33	Schreiber Memorial	David T. Howeth	225	3	0	0	1	3	25	11	0	5	6	0	1	3	0	0	181	0	185	33	
34	Southwood	Irene Jackson	15	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	13	0	15	34	
35	Spring Valley	Mark Vowell	1472	15	2	0	8	7	16	10	0	22	3	14	4	89	72	0	4	1270	0	1439	35
36	Tyler Street	Ed Lantz	704	8	0	13	9	4	11	1	0	7	4	10	5	7	60	3	0	620	10	705	36
37	Umphress Road	Levy Laguardia	233	0	0	0	2	0	9	0	1	0	0	2	170	13	4	0	0	36	0	223	37
38	University Park	Leighton Bearden	1481	6	6	0	38	20	4	8	0	17	0	19	2	5	5	0	1491	0	1503	38	
39	Walnut Hill	Benjamin J. Shinn, Jr.	595	1	2	12	7	2	0	3	0	5	1	11	3	43	14	0	3	536	0	599	39
40	Dallas Warren	Jackie Wickware	249	7	2	0	0	1	0	0	0	6	1	2	0	250	0	0	0	0	0	250	40
41	Wheatland	Peter McNabb	121	0	0	0	2	2	0	0	0	0	0	1	1	7	9	0	0	105	2	124	41
42	White Rock	George C. Fisk	684	3	1	0	2	2	49	0	0	8	0	22	0	13	0	0	600	0	613	42	
43	Zimbabwe Fellowship		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43
44	UM Church of the Disciple	Ouida Lee	161	0	0	0	13	11	0	8	0	0	0	1	0	170	1	0	0	5	0	176	44
45	DeSoto First	Kevin Strempeke	267	8	0	0	3	5	4	5	0	3	2	5	0	5	3	0	0	256	0	264	45
46	Duncanville First	James B. Bowden	1880	4	0	0	9	12	6	60	1	31	14	15	2	13	6	1	3	1742	11	1778	46
47	Jubilee	Robert Davis	154	0	0	0	6	6	0	0	0	0	0	2	0	162	2	0	0	0	0	164	47
48	Duncanville Trinity	Samuel Lee Caldwell	205	7	0	0	6	4	0	0	0	3	2	1	16	11	0	0	189	0	217	48	
49	Chapel Hill	JoNell Lindh	331	5	0	0	6	0	0	0	2	0	7	0	7	8	0	0	318	0	333	49	
50	Farmers Branch Christ	Kenneth R. Dickson	1438	11	1	0	25	16	0	0	12	0	9	9	13	16	0	0	1429	3	1470	50	
51	Webb Chapel	TBS	143	0	0	5	4	0	7	12	0	5	0	3	0	5	3	0	0	117	0	125	51
52	God's Kingdom	Darian Pace	19	0	0	0	0	0	0	0	0	0	0	0	19	0	0	0	0	0	0	19	52
53	Axe Memorial	Ben Read	359	2	0	0	2	0	13	0	0	2	3	9	0	2	2	0	330	2	336	53	
54	Buckingham	Abril Goforth	309	11	0	5	0	0	0	0	0	1	0	4	3	11	11	0	0	295	0	320	54

Metro District Table 1 (Continued)

Metro District Table 1 (Continued)

		CHURCH MEMBERSHIP																				
		RECEIVED						REMOVED						FULL MEMBERS AT CLOSE OF YEAR								
CHURCH NAME	PASTOR'S NAME	1	2A	2B	2C	3	4	5	5A	5B	5C	6	7	8	9A	9B	9C	9D	9E	9F	9G	9
55	Garland First	Fred Durham	1429	13	2	0	7	7	15	2	35	6	1	18	6	12	23	0	0	1337	3	1381
56	New World	Wally Williams	312	6	0	0	0	6	0	0	0	0	0	0	0	1	0	0	0	323	0	324
57	San Juan Fellowship	Javier Q. Escalera	136	17	0	0	1	0	0	2	0	0	2	1	0	0	149	0	0	0	0	149
58	St. Philip's	Jerry G. Putnam	333	5	5	0	9	7	14	5	0	6	1	7	17	6	4	0	0	297	2	326
59	Wesley Korean	Jim H. Lee	57	0	0	0	7	5	0	0	0	0	4	0	65	0	0	0	0	0	0	65
60	Immanuel Korean Fellowship	Seong Joon Park	93	6	2	0	0	6	2	0	0	2	4	0	95	2	0	0	0	2	0	99
61	Grand Prairie First	F. Gifford Long	679	3	4	0	5	2	0	0	0	5	1	20	1	6	9	1	0	600	50	667
62	The Woods	Jill Jackson-Sears	417	8	0	0	8	13	12	0	0	4	0	3	2	23	26	0	4	357	15	427
63	Irving First	Russell Floyd	1000	2	0	0	2	6	0	0	0	4	0	10	2	4	15	0	0	971	4	996
64	Kirkwood	Preston Weaver	325	4	0	0	1	5	19	14	87	0	0	4	0	4	95	0	0	112	0	211
65	Korean Central	Sung Chul Lee	1315	13	0	0	0	202	0	0	0	0	147	5	1353	0	0	0	0	10	15	1378
66	Northgate	Gregory S. Neal	183	6	0	0	2	1	6	3	0	3	0	3	1	21	3	0	0	148	4	177
67	Oak Haven	John V. Fletcher	62	1	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	60	1	62
68	Plymouth Park	William LaBarr	1062	20	0	0	10	10	8	18	0	10	2	10	3	14	23	3	0	1011	0	1054
69	Lancaster First	Rick Hawkins	153	0	0	0	1	2	12	0	0	0	0	5	0	8	1	0	0	130	0	139
70	Mesquite First	David Weber	669	8	0	0	10	2	0	0	0	3	1	9	13	24	20	1	0	618	0	676
71	Mesquite St. Marks	Jackye Waiters-Lee	162	1	0	3	0	1	8	4	0	0	1	9	0	0	2	6	0	137	0	145
72	St. Stephen	Ann Barton	209	0	3	0	5	1	0	0	0	7	0	2	3	4	10	0	1	182	9	209
73	Arapaho	Jack Soper	1169	20	0	0	9	3	0	0	0	14	2	16	3	28	3	4	0	1131	0	1169
74	Faith	Jerico J.D. Pagdilao	187	5	0	0	1	10	0	0	0	1	0	3	157	30	0	0	0	7	5	199
75	Richardson First	Clayton Oliphint	5802	137	11	0	92	66	49	38	0	33	12	45	20	69	27	0	4	5799	12	5931
76	First Korean	Kwang Bae Park	123	0	0	0	3	11	0	0	0	2	8	1	123	0	0	0	0	3	0	126
77	Seagoville	David A. Yunker	111	0	1	0	3	3	0	0	0	3	0	5	1	2	4	0	1	99	0	107
78	New Covenant	Mark T. Moore	257	0	0	0	3	2	23	11	0	3	0	1	0	11	2	0	0	211	0	224
79	Hope	Cloaed	30	0	0	0	0	0	0	30	0	0	0	0	0	0	0	0	0	0	0	0
80	METRO DISTRICT		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL 2011			63579	1195	157	53	747	907	561	437	158	490	289	623	2288	9694	1271	37	32	50548	210	64080
TOTAL 2010			65182	1145	138	26	629	821	1237	436	1222	501	288	678	2211	9516	1196	32	38	50438	148	63579
Inc/Dec 2011 over 2010			-1603	50	19	27	118	86	-676	1	-1064	-11	1	-55	77	178	75	5	-6	110	62	501

Metro District Table 2

	CHURCH MEMBERSHIP					CHURCH SCHOOL AND SMALL GROUP MINISTRIES														UMM		UMW	
	Avg Attendance At All Weekly Worship Services	Number Of Persons Baptized This Year (All Ages)	Baptized Members Who Are Not Professing Members	Number Of Other Constituents	Total Enrolled In Confirmation Classes This Year	Children In All Christian Formation Groups And Small Group Ministries	Youth In All Christian Formation Groups And Small Group Ministries	Young Adults In All Christian Formation Groups And Small Group Ministries	Adults In All Christian Formation Groups and Small Group Ministries	Total Christian Formation Participants	Avg Weekly Attendance (all ages) In Sunday School	Persons (all ages) Active In Covenant Discipleship Groups	Participants In Vacation Bible School	Number Of Classes (All Ages) For Learning In Sunday School	Number Of Classes (All Ages) For Learning Other Than Sunday School	Number Of Short-Term Classes And Groups (All Ages)	Membership In United Methodist Men	Amount Paid For Projects	Membership In United Methodist Women	Amount Paid For Local Church And Community Work			
CHURCH NAME	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29			
1 Cambodian Fellowship	81	1	0	22	0	9	5	7	35	56	50	0	0	7	3	0	16	0	28	0	1		
2 Holy Covenant	278	11	85	0	3	124	87	10	194	415	104	30	140	12	4	14	0	0	0	0	2		
3 Dallas Korean	40	5	0	0	0	7	5	22	8	42	5	4	30	1	1	1	0	0	0	0	3		
4 Cedar Hill	171	4	50	30	5	24	24	12	12	72	79	36	70	9	5	1	15	0	0	0	4		
5 Arcadia Park	13	0	0	6	0	0	0	0	6	6	0	0	0	0	0	1	0	0	0	0	5		
6 Camp Wisdom	115	1	0	3	4	25	10	0	50	85	25	50	85	3	4	4	20	450	5	50	6		
7 Casa Linda	92	2	1	91	0	51	14	3	30	98	61	26	60	7	5	3	0	0	25	800	7		
8 Christ's Foundry Fellowship	118	15	26	250	0	150	40	10	85	285	35	85	0	0	0	20	0	0	0	0	8		
9 Cochran Chapel	101	0	20	61	0	24	8	6	71	109	51	33	0	4	2	2	0	0	0	0	9		
10 Cockrell Hill	25	0	0	0	0	0	0	0	14	14	14	0	0	2	1	2	0	0	0	0	10		
11 Community	71	2	0	2	0	7	5	0	25	37	15	14	52	15	3	3	17	0	26	0	11		
12 Elmwood	119	6	23	38	17	48	24	15	64	151	64	25	65	7	1	0	0	0	30	1000	12		
13 Dallas First	942	48	520	564	36	411	99	183	769	1462	603	6	141	35	3	31	0	0	159	13481	13		
14 Glen Oaks	30	2	2	8	0	5	1	6	17	12	0	0	35	0	0	30	10	0	24	220	14		
15 Dallas Grace	158	6	50	55	15	30	22	20	42	114	58	0	37	9	1	5	0	0	20	2000	15		
16 Greenland Hills	183	5	97	41	4	50	14	0	167	231	110	0	62	9	3	1	0	0	0	0	16		
17 Hamilton Park	500	13	0	0	11	80	20	21	200	321	75	0	78	10	10	13	21	1000	48	2100	17		
18 Highland Hills	134	4	3	33	6	13	19	19	60	111	35	2	55	4	2	7	15	500	42	500	18		
19 Highland Park	5074	252	3197	11380	258	2860	900	543	700	5003	2073	500	930	45	68	51	0	0	490	27372	19		
20 Kessler Park	144	1	73	30	0	25	6	0	30	61	87	0	175	7	0	1	0	0	25	500	20		
21 Lake Highlands	607	10	4	139	0	153	80	75	826	1134	455	70	125	29	9	5	0	0	40	325	21		
22 Lakewood	82	0	3	21	0	16	7	7	51	81	26	4	22	4	1	1	0	0	29	670	22		
23 Lovers Lane	1425	57	542	574	54	515	350	105	1073	2043	604	1271	237	46	130	45	140	4947	250	37707	23		
24 Northaven	233	4	3	184	4	141	32	9	302	484	122	0	72	11	16	12	0	0	45	0	24		
25 Oak Cliff	120	8	0	37	0	20	17	22	60	119	26	35	60	4	3	0	0	0	9	1700	25		
26 Oak Lawn	203	15	6	130	0	32	2	10	75	119	65	27	25	8	4	4	0	0	0	0	26		
27 Owenwood	62	7	0	12	0	18	5	6	10	39	12	12	34	2	4	4	0	0	0	0	27		
28 Pleasant Mound-Urban Park	42	0	0	0	0	75	35	10	45	165	25	11	125	3	2	2	0	0	18	1025	28		
29 Preston Hollow	117	1	8	17	0	0	6	20	38	64	28	9	65	2	4	1	16	250	19	0	29		
30 Ridgewood Park	186	4	115	94	4	76	45	20	85	226	114	10	185	13	3	5	12	8061	58	13351	30		

Metro District Table 2 (Continued)

	CHURCH MEMBERSHIP					CHURCH SCHOOL AND SMALL GROUP MINISTRIES													UMM		UMW	
	Avg Attendance At All Weekly Worship Services	Number Of Persons Baptized This Year (All Ages)	Baptized Members Who Are Not Professing Members	Number Of Other Constituents	Total Enrolled In Confirmation Classes This Year	Children In All Christian Formation Groups And Small Group Ministries	Youth In All Christian Formation Groups And Small Group Ministries	Young Adults In All Christian Formation Groups And Small Group Ministries	Adults In All Christian Formation Groups and Small Group Ministries	Total Christian Formation Participants	Avg Weekly Attendance (all ages) In Sunday School	Persons (all ages) Active In Covenant Discipline Groups	Participants In Vacation Bible School	Number Of Classes (All Ages) For Learning In Sunday School	Number Of Classes (All Ages) For Learning Other Than Sunday School	Number Of Short-Term Classes And Groups (All Ages)	Membership In United Methodist Men	Amount Paid For Projects	Membership In United Methodist Women	Amount Paid For Local Church And Community Work		
CHURCH NAME	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29		
31 St. Luke "Community"	1500	24	21	1500	17	215	75	91	315	696	93	0	275	8	5	6	83	15000	25	2425	31	
32 Dallas St. Paul	153	3	0	0	0	14	16	4	32	66	15	0	0	3	3	1	29	0	8	0	32	
33 Schreiber Memorial	70	6	18	16	0	3	6	0	27	36	36	0	56	5	0	0	18	0	51	3760	33	
34 Southwood	12	0	0	1	0	0	0	2	2	4	0	0	0	0	0	2	0	0	0	0	34	
35 Spring Valley	470	10	77	66	3	200	381	64	823	1468	226	299	332	16	19	13	0	0	92	4645	35	
36 Tyler Street	333	4	15	40	7	45	34	36	290	405	182	0	103	17	12	11	0	0	0	0	36	
37 Umphress Road	173	2	38	55	4	54	17	26	73	170	57	3	93	12	4	1	20	313	40	200	37	
38 University Park	434	32	281	56	22	160	40	25	633	858	233	121	180	28	47	29	0	0	142	8750	38	
39 Walnut Hill	190	2	48	76	6	24	20	1	392	437	107	0	40	12	0	10	11	1263	92	1486	39	
40 Dallas Warren	120	0	10	0	0	12	13	8	93	126	89	40	62	7	2	2	11	100	60	663	40	
41 Wheatland	52	0	0	35	0	5	5	2	30	42	20	20	20	5	3	0	6	0	10	0	41	
42 White Rock	145	8	100	100	3	15	25	0	121	161	141	0	40	11	0	2	0	0	40	350	42	
43 Zimbabwe Fellowship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	
44 UM Church of the Disciple	140	1	9	31	3	33	27	7	50	117	41	30	55	6	5	3	25	400	25	400	44	
45 DeSoto First	136	3	10	16	6	30	14	7	120	171	81	65	59	8	0	5	0	0	40	3300	45	
46 Duncanville First	435	0	199	185	12	81	115	22	335	553	230	24	93	27	4	5	26	0	80	0	46	
47 Jubilee	90	12	0	0	7	11	7	5	25	48	7	15	0	1	1	0	15	0	37	650	47	
48 Duncanville Trinity	108	2	5	39	0	12	22	40	52	126	57	24	55	7	5	5	20	1200	0	0	48	
49 Chapel Hill	155	6	4	28	4	45	12	4	55	116	75	20	40	11	2	11	20	100	55	2000	49	
50 Farmers Branch Christ	331	3	3	344	7	77	52	30	517	676	209	260	156	30	15	5	30	0	76	3755	50	
51 Webb Chapel	55	2	12	3	0	7	0	0	18	25	20	10	8	3	0	2	0	0	9	1400	51	
52 God's Kingdom	10	0	0	0	0	0	0	0	3	3	3	2	0	0	0	0	0	0	0	0	52	
53 Axe Memorial	165	1	27	34	1	27	23	12	143	205	126	15	73	13	4	4	0	0	32	4860	53	
54 Buckingham	135	5	35	48	6	35	32	8	109	184	75	0	45	8	3	0	0	0	31	1375	54	

Metro District Table 2 (Continued)

Metro District Table 2 (Continued)

Metro District Table 2 (Continued)

	CHURCH MEMBERSHIP					CHURCH SCHOOL AND SMALL GROUP MINISTRIES													UMM		UMW	
	Avg Attendance At All Weekly Worship Services	Number Of Persons Baptized This Year (All Ages)	Baptized Members Who Are Not Professing Members	Number Of Other Constituents	Total Enrolled In Confirmation Classes This Year	Children In All Christian Formation Groups And Small Group Ministries	Youth In All Christian Formation Groups And Small Group Ministries	Young Adults In All Christian Formation Groups And Small Group Ministries	Adults In All Christian Formation Groups and Small Group Ministries	Total Christian Formation Participants	Avg Weekly Attendance (all ages) In Sunday School	Persons (all ages) Active In Covenant Discipleship Groups	Participants In Vacation Bible School	Number Of Classes (All Ages) For Learning In Sunday School	Number Of Classes (All Ages) For Learning Other Than Sunday School	Number Of Short-Term Classes And Groups (All Ages)	Membership In United Methodist Men	Amount Paid For Projects	Membership In United Methodist Women	Amount Paid For Local Church And Community Work		
CHURCH NAME	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29		
55 Garland First	453	15	10	469	5	118	66	51	574	809	415	40	196	35	12	39	75	0	42	1502		
56 New World	174	6	0	7	0	22	26	14	190	252	92	73	41	7	5	4	15	3452	0	56		
57 San Juan Fellowship	90	16	12	0	0	21	19	16	19	75	40	32	21	4	2	6	20	0	20	0		
58 St. Philip's	172	3	19	78	0	30	53	6	98	187	125	73	67	16	14	16	0	0	0	58		
59 Wesley Korean	80	2	0	15	0	25	18	11	18	72	22	0	24	8	7	10	24	0	32	0		
60 Immanuel Korean Fellowship	67	4	0	5	0	9	7	12	71	99	16	13	24	5	2	2	12	0	34	0		
61 Grand Prairie First	307	12	122	101	3	49	41	39	167	296	106	146	89	15	16	25	36	2935	39	351		
62 The Woods	225	5	0	72	7	201	82	20	185	488	122	61	125	13	12	6	6	405	65	1906		
63 Irving First	334	7	0	74	0	32	34	97	394	557	100	0	51	13	7	1	19	450	0	63		
64 Kirkwood	50	0	0	0	0	26	15	5	55	101	62	22	137	7	8	6	0	0	0	64		
65 Korean Central	1656	28	340	75	12	285	221	81	629	1216	448	0	196	30	132	29	0	0	0	0		
66 Northgate	105	2	7	32	3	11	14	7	59	91	49	9	109	9	3	4	7	0	21	210		
67 Oak Haven	53	0	0	20	0	9	3	0	30	42	20	10	25	4	1	2	13	1600	20	2433		
68 Plymouth Park	449	12	5	0	8	100	133	24	320	577	226	338	100	18	24	0	0	0	106	1209		
69 Lancaster First	50	2	2	6	0	0	0	0	36	36	18	0	0	4	1	1	0	0	18	125		
70 Mesquite First	250	1	121	250	5	21	18	6	135	180	127	12	120	18	4	12	0	0	29	500		
71 Mesquite St. Marks	79	0	4	15	0	8	3	0	78	89	52	12	20	5	0	1	17	2000	25	3000		
72 St. Stephen	85	3	3	81	0	19	38	11	131	199	40	0	28	6	7	3	0	0	0	72		
73 Arapaho	299	10	344	530	12	290	95	81	439	905	184	0	125	16	7	8	45	1400	55	2330		
74 Faith	136	4	44	41	5	36	28	16	61	141	65	87	117	9	4	1	25	1447	56	750		
75 Richardson First	2216	91	73	693	90	325	180	68	192	765	954	117	700	61	12	51	315	1600	174	17424		
76 First Korean	110	5	0	15	5	18	16	18	70	122	80	10	5	12	5	8	30	500	31	2000		
77 Seagoville	37	0	6	25	0	52	18	6	46	122	28	5	0	5	6	1	7	0	0	77		
78 New Covenant	100	0	19	40	0	10	8	2	50	70	70	0	20	6	3	1	0	0	0	78		
79 Hope	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79		
80 METRO DISTRICT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL 2011	24455	838	6871	19139	684	7811	3958	2141	13438	27348	10617	4268	7090	872	720	623	1262	49373	3102	176560		
TOTAL 2010	24109	898	6462	17713	596	7243	3942	1840	12626	25651	11038	4251	7739	941	715	536	1184	57081	3183	194896		
In/Dec 2011 over 2010	346	-60	409	1426	88	568	16	301	812	1697	-421	17	-649	-69	5	87	78	-7708	-81	-18336		

Metro District Table 3

Metro District Table 3

	MISSION AND COMMUNITY MINISTRIES							PROPERTY AND OTHER ASSETS				CONNECTIONAL PROGRAMS							
	Number Of Persons Served By Community Ministries For Daycare And/Or Education	Number Of Persons Served By Community Ministries For Outreach, Justice, And Mercy	Number Of Community Ministries For Outreach, Justice, And Mercy	Number Of Persons Served By Community Ministries For Daycare And/Or Education	Number Of Persons Served By Community Ministries For Outreach, Justice, And Mercy	Number Of Community Ministries For Outreach, Justice, And Mercy	Number Of Persons Served By Community Ministries For Outreach, Justice, And Mercy	Market Value Of Church-Owned Land, Buildings And Equipment	Market Value Of Other Church-Owned Assets	Dates Secured By Church Physical Assets	Other Debt	Total APPOINTED To Local Church For All Causes Paid To AC Treasurer	Total PAID By Local Church For All Appointed Causes To AC Treasurer	General Advance Specials Gifts	World Service Special Gifts	Annual Conference Advance Specials	Youth Service Fund	Other Funds For Connectional Mission And Ministry	
CHURCH NAME	30a	30b	31a	31b	32	33	34	35	36	37	38	39	40a	40b	42	43	44	45	46
1 Cambodian Fellowship	0	0	0	0	0	0	0	0	255330	53864	158392	0	0	0	0	0	0	0	0
2 Holy Covenant	0	0	30	395	14	476	25	1570	2744953	68123	310054	20152	60651	2867	0	0	0	0	495
3 Dallas Korean	0	0	1	4	0	0	1	250	0	0	0	3000	3470	0	0	0	0	0	3
4 Cedar Hill	0	0	3	40	1	76	3	95	4230642	218254	1652829	452	40443	7333	0	0	0	0	4
5 Arcadia Park	0	0	0	5	0	0	2	30	105750	35371	0	0	2773	2773	0	0	0	0	5
6 Camp Wisdom	0	0	2	25	3	40	5	975	631000	0	0	0	15372	15372	0	0	0	0	6
7 Casa Linda	0	0	1	16	4	194	2	50	4220000	0	0	4300	21356	4230	0	0	0	0	7
8 Christ's Foundry Fellowship	0	0	0	0	4	165	12	1000	2400000	0	0	0	0	0	0	0	0	0	8
9 Cochran Chapel	0	1	6	82	5	82	0	0	4324200	2165172	0	0	24796	24796	2258	0	2003	0	1136
10 Cockrell Hill	0	0	0	0	0	0	0	0	3091996	20000	6711	0	8276	8276	0	0	0	0	48
11 Community	0	0	0	0	3	30	5	230	420000	250000	0	0	11309	11309	0	0	0	0	478
12 Elmwood	0	0	0	0	4	280	2	160	4231950	33774	148174	0	21919	14300	1160	0	0	0	627
13 Dallas First	0	0	6	126	1	98	0	18000	27285664	2500000	746666	0	293159	293159	4194	0	20	0	13
14 Glen Oaks	0	8	0	0	7	7	0	0	370000	16000	0	45000	4691	4691	0	0	200	0	500
15 Dallas Grace	0	0	2	16	2	179	5	9559	4797783	249272	34662	0	23018	23018	274	0	0	0	1254
16 Greenland Hills	0	0	3	73	1	38	8	432	2270500	68357	1065000	0	36674	36674	3240	0	655	0	510
17 Hamilton Park	0	0	2	55	2	65	6	6625	6284518	197697	748440	45551	117584	80000	320	0	0	0	8696
18 Highland Hills	0	0	0	1	0	0	7	375	1096538	178282	0	0	32407	11091	0	0	0	0	18
19 Highland Park	0	0	11	27	16	2000	25	9000	78000000	13500000	0	0	798693	798693	0	0	0	0	50000
20 Kessler Park	0	0	0	0	3	157	5	100	9815478	348632	307491	245	49364	49364	1151	0	555	0	2672
21 Lake Highlands	1	12	3	5	1	305	5	305	5994404	107000	1436948	0	115192	115192	1524	0	0	0	693
22 Lakewood	0	1	0	0	4	107	7	280	4630000	650636	108000	0	24649	24649	1565	0	0	0	270
23 Lovers Lane	1	10	7	821	8	2415	21	1490	25872974	11008044	8925945	0	447905	447905	6557	0	0	0	100
24 Northaven	0	0	3	33	3	161	22	630	2200000	140000	1875000	0	72255	72255	13639	0	0	0	24
25 Oak Cliff	0	0	0	0	3	80	15	1700	6721780	201799	0	0	15154	15154	0	0	0	0	230
26 Oak Lawn	0	0	0	0	1	125	6	130	7441843	1206875	0	0	60272	60272	2325	0	0	0	26
27 Owenwood	0	0	5	38	0	0	2	65	312060	267882	0	5000	8534	2987	0	0	0	0	27
28 Pleasant Mound-Urban Park	0	0	0	0	3	376	3	235	1439792	200304	0	0	10136	10136	0	0	0	0	28
29 Preston Hollow	0	0	2	9	4	170	3	480	5764149	458477	0	0	31915	31915	0	0	0	0	854
30 Ridgewood Park	0	0	2	48	3	120	4	6860	3558811	110951	442474	0	41187	41187	6129	0	100	0	510

Metro District Table 3 (Continued)

	MISSION AND COMMUNITY MINISTRIES										PROPERTY AND OTHER ASSETS				CONNECTIONAL PROGRAMS					
	Number Of Persons Served By Community Ministries For Outreach, Justice, And Mercy	Number Of Persons Served By Community Ministries For Daycare And/O Education	Number Of Other Mission Teams Sent From Local Church	Number Of Persons Sent On Other Mission Teams From Local Church	Number Of Community Ministries For Outreach, Justice, And Mercy	Number Of Persons Served By Community Ministries For Outreach, Justice, And Mercy	Market Value Of Church-Owned Land, Buildings And Equipment	Market Value Of Other Church-Owned Assets	Dates Secured By Church Physical Assets	Other Debt	Total APPOINTED To Local Church For All Causes Paid To AC Treasurer	Total PAID By Local Church For All Appointed Causes To AC Treasurer	General Advance Specials Gifts	World Service Special Gifts	Annual Conference Advance Specials	Youth Service Fund	Other Funds For Connectional Mission And Ministry			
CHURCH NAME	30a	30b	31a	31b	32	33	34	35	36	37	38	39	40a	40b	42	43	44	45	46	
31 St. Luke "Community"	2	40	1	8	4	201	12	696	18329451	600027	681902	36898	381562	285218	0	0	0	0	1063	
32 Dallas St. Paul	0	0	6	12	1	0	2	425	5800000	76944	355104	0	35589	10680	0	525	0	525	1571	
33 Schreiber Memorial	1	6	0	0	1	177	2	16	3744100	300259	81104	4726	36776	36776	530	0	644	0	4679	
34 Southwood	0	0	0	0	0	0	2	50	1246555	0	17250	10000	1845	1845	498	0	0	0	34	
35 Spring Valley	0	0	9	189	2	232	12	1825	5799250	242413	361826	0	102050	102050	0	0	0	0	2873	
36 Tyler Street	0	0	4	17	2	147	23	7672	9518000	831142	0	56948	70577	70577	0	0	0	0	1005	
37 Umphress Road	0	0	2	19	2	122	2	140	134070	190630	0	300	14589	14589	535	0	153	0	37	
38 University Park	1	14	2	44	6	595	19	2135	31136475	3361233	4633830	0	206680	206680	12348	0	0	0	4082	
39 Walnut Hill	0	0	1	11	6	525	22	2500	7804676	200203	521761	0	58365	43774	4810	0	1654	0	9721	
40 Dallas Warren	0	0	0	16	0	0	2	4000	1397716	599	0	0	16246	501	0	0	0	0	40	
41 Wheatland	0	0	1	16	0	0	3	55	625000	79643	0	0	6371	6371	0	0	2000	0	2000	
42 White Rock	0	0	0	15	2	70	2	0	7752200	61407	0	0	52064	52064	2566	0	0	0	273	
43 Zimbabwe Fellowship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	
44 UM Church of the Disciple	1	15	0	0	3	20	5	600	0	11500	805000	18000	17211	17211	0	0	0	0	1414	
45 DeSoto First	0	0	2	40	3	80	8	217	2650000	186621	0	0	33204	33204	2062	0	905	0	1041	
46 Duncanville First	0	0	5	135	2	270	8	300	7213160	817385	152563	10323	123538	123538	5875	0	4631	0	2332	
47 Jubilee	0	0	0	0	0	0	2	20	565000	150000	194187	2100	12214	2500	0	0	0	0	47	
48 Duncanville Trinity	1	22	3	30	0	5	128	1103840	80000	240000	0	0	22701	22700	3595	0	0	0	487	
49 Chapel Hill	1	8	6	35	5	235	3	1000	3212370	527227	0	0	28726	28726	444	0	9	0	2000	
50 Farmers Branch Christ	2	23	12	100	3	140	3	750	74311580	430089	767671	0	103516	103516	21111	0	3150	0	8521	
51 Webb Chapel	0	0	0	0	0	0	6	100	7064560	26233	0	0	14833	14833	804	0	0	0	51	
52 God's Kingdom	0	0	0	0	0	0	0	0	201000	5000	0	0	1258	1258	0	0	2	0	52	
53 Axe Memorial	1	16	2	18	3	50	2	400	3469040	135489	0	0	31863	31863	100	0	1493	0	1281	
54 Buckingham	0	0	1	20	3	100	2	200	2465805	28776	296797	0	26456	26456	440	0	0	0	260	

Metro District Table 3 (Continued)

Metro District Table 3 (Continued)

	MISSION AND COMMUNITY MINISTRIES							PROPERTY AND OTHER ASSETS				CONNECTIONAL PROGRAMS								
	Number Of Persons Served By Community Ministries For Outreach, Justice, And Mercy	Number Of Persons Served By Community Ministries For Daycare And/Or Education	Number Of Community Ministers For Outreach, Justice, And Mercy	Number Of Community Ministers For Outreach, Justice, And Mercy	Number Of Community Ministers For Outreach, Justice, And Mercy	Number Of Community Ministers For Outreach, Justice, And Mercy	Number Of Community Ministers For Outreach, Justice, And Mercy	Market Value Of Church-Owned Land, Buildings And Equipment	Market Value Of Other Church-Owned Assets	Dates Secured By Church Physical Assets	Other Debt	Total APPOINTED To Local Church For All Causes Paid To AC Treasurer	Total PAID By Local Church For All Apportioned Causes To AC Treasurer	General Advance Specials Gifts	World Service Special Gifts	Annual Conference Advance Specials	Youth Service Fund	Other Funds For Connectional Mission And Ministry		
CHURCH NAME	30a	30b	31a	31b	32	33	34	35	36	37	38	39	40a	40b	42	43	44	45	46	
55 Garland First	3	76	31	318	9	960	18	8800	7600000	1596546	378000	0	112622	112622	3900	0	0	0	55	
56 New World	0	0	8	52	5	220	2	95	3055000	45609	822317	0	27171	27171	100	0	0	0	56	
57 San Juan Fellowship	1	4	1	12	3	30	4	150	12000	3203	0	0	0	0	0	0	0	250	57	
58 St. Philip's	0	0	2	135	0	0	180	1650	2428942	41639	112223	0	26314	26314	587	0	0	0	58	
59 Wesley Korean	0	0	0	0	0	0	0	0	230000	2000	0	0	8631	8631	0	0	0	0	59	
60 Immanuel Korean Fellowship	0	0	0	0	0	0	0	0	0	11000	0	0	0	0	0	0	0	0	60	
61 Grand Prairie First	2	18	2	210	20	142	6	2120	8526583	367961	0	130960	56504	56504	1117	0	0	0	61	
62 The Woods	0	0	6	43	6	224	7	121	5100000	290136	3492470	0	27027	27027	75	0	0	0	62	
63 Irving First	2	23	0	0	1	32	1	8	12090363	635518	472547	30186	84715	84715	450	0	3147	0	63	
64 Kirkwood	0	0	1	12	0	0	9	18222	2140000	181591	0	15984	17110	17110	0	0	0	0	64	
65 Korean Central	0	0	16	236	6	48	20	145	9408631	522878	6155034	0	113047	113047	0	0	0	0	65	
66 Northgate	0	0	2	36	0	0	6	6478	2597593	116400	0	18068	18068	863	0	6	0	883	66	
67 Oak Haven	0	0	0	0	0	0	5	300	1018917	89092	0	0	7605	7605	103	0	1	0	67	
68 Plymouth Park	0	3	2	78	8	72	19	1550	4846327	32559	0	0	89916	89916	7042	0	500	0	68	
69 Lancaster First	0	0	0	0	0	0	0	0	2043000	1010532	0	0	18197	18197	405	0	6	0	69	
70 Mesquite First	0	0	4	30	2	90	10	90	6614070	139046	776400	0	64943	64943	514	0	0	0	70	
71 Mesquite St. Marks	0	0	0	0	1	90	5	339	1480000	1378840	0	0	18273	18273	200	0	200	0	71	
72 St. Stephen	0	0	5	79	3	55	18	2885	1521898	27628	0	0	19102	19102	483	0	0	0	72	
73 Arapaho	7	238	8	213	13	470	13	2429	6286543	565766	979469	0	69016	69016	9839	0	3000	0	73	
74 Faith	0	0	4	36	2	63	1	100	1100000	41828	120682	0	17392	17392	0	0	0	0	74	
75 Richardson First	3	31	59	365	12	485	8	1733	34229509	3456747	6836000	17931	407665	408385	71631	0	21998	0	75	
76 First Korean	0	0	2	26	0	0	1	1	1300000	15000	0	0	13001	13001	0	0	20	0	76	
77 Seagoville	0	0	0	0	0	0	3	2000	1928500	255	0	0	7329	5250	250	0	200	0	77	
78 New Covenant	0	0	2	20	0	0	5	75	1500000	40000	183139	0	20980	12856	700	0	0	0	78	
79 Hope	0	0	0	0	0	0	0	0	0	0	0	0	5157	0	0	0	0	0	79	
80 METRO DISTRICT	0	0	0	0	0	0	0	0	0	0	0	0	0	3667	5000	0	0	0	1640	80
TOTAL 2011	30	569	301	4445	239	13691	689	133146	533113839	53209360	47404062	458056	5041173	4730681	206180	0	47777	0	144388	
TOTAL 2010	34	995	205	3937	207	15752	636	108690	465984022	53371616	42869181	1272774	5254455	4762617	405600	0	27135	1121	396284	
In/Dec 2011 over 2010	-4	-426	96	508	32	-2061	53	24456	67129817	-162256	4534881	-814718	-213282	-31936	-199420	0	20642	-1121	-251896	

Metro District Table 4

Metro District Table 4

	CONNECTIONAL PROGRAMS									MINISTERIAL SUPPORT							
	Annual Conference Special Sunday Offerings	Benevolences Directly To UM Causes (Not To AC Treasurer)	Benevolences Paid Directly To Non-UM Benevolent And Charitable Causes	Human Relations Day	One Great Hour Of Sharing	Peace With Justice	Native American Ministries	World Communion	UM Student Day	Direct-Billed Clergy Non-Health Benefits (Pension)	Direct-Billed Clergy Health Benefits	Base Compensation To Pastor	Base Compensation To Associate Pastors	Housing And Utilities And/Or Related Allowances - Pastor And Associate(s)	Accountable Reimbursements - Pastor And Associate(s)	Other Cash Allowances (Non-Accountable) - Pastor And Associate(s)	Salary And Benefits For Deacons
CHURCH NAME	47	48	49	50a	50b	50c	50d	50e	50f	51	52	53	54	55	56	57	58
1 Cambodian Fellowship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2 Holy Covenant	0	41899	46344	0	0	0	0	0	0	12895	12924	57470	8805	23800	5227	4119	87114
3 Dallas Korean	0	0	0	0	0	0	0	0	0	0	0	12000	0	0	0	0	0
4 Cedar Hill	0	0	53019	0	0	0	0	0	0	8863	8616	57182	0	33799	3042	0	0
5 Arcadia Park	0	0	0	0	0	0	0	0	0	0	0	14500	0	0	0	0	0
6 Camp Wisdom	0	360	0	0	0	0	0	0	0	7053	7898	43134	0	23400	4900	400	0
7 Casa Linda	0	0	3726	0	0	0	0	0	0	13745	6462	40900	55520	20800	8700	0	0
8 Christ's Foundry Fellowship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9 Cochran Chapel	0	0	1155	20	50	0	0	142	0	9198	8616	63227	0	25000	0	2450	0
10 Cockrell Hill	53	0	279	0	84	0	0	52	0	0	0	15145	0	12000	0	0	0
11 Community	0	0	0	25	25	25	25	25	0	8120	8616	37209	0	12000	0	0	0
12 Elmwood	969	0	0	0	0	0	0	50	0	2833	7410	26492	15531	3250	10644	3102	0
13 Dallas First	20000	0	0	0	0	0	0	0	0	29855	25848	169543	99311	84127	0	5845	83289
14 Glen Oaks	0	0	0	0	0	0	0	0	0	0	0	8592	0	8592	7000	0	0
15 Dallas Grace	0	520	62770	224	377	0	121	155	199	12640	12924	47443	21716	28320	4500	0	0
16 Greenland Hills	0	29956	14405	0	0	0	0	0	0	8586	8616	59778	0	12000	4000	0	0
17 Hamilton Park	0	19278	42525	0	0	0	0	0	0	17726	17232	64379	46905	45610	4775	7740	0
18 Highland Hills	0	0	0	0	0	0	0	0	12	8878	8616	47500	0	22000	10500	0	0
19 Highland Park	0	483163	1434177	0	0	0	0	0	0	87533	65338	210000	482700	372985	0	23069	194810
20 Kessler Park	2114	0	80639	0	0	0	0	59	0	12046	8616	51100	18000	4022	7616	9889	0
21 Lake Highlands	0	0	2583	0	0	0	0	0	0	29697	30156	75542	47277	51400	6602	0	71148
22 Lakewood	0	0	0	0	0	0	0	0	0	8644	8616	49086	0	23100	0	0	0
23 Lovers Lane	0	70600	168060	0	50	0	0	0	0	62440	60312	131661	180557	273521	0	3032	76071
24 Northaven	0	0	0	0	0	0	0	0	0	8900	8616	65898	0	7531	0	0	0
25 Oak Cliff	0	1700	0	0	0	0	0	0	0	7866	8616	37000	0	4000	3500	0	0
26 Oak Lawn	0	0	16358	0	0	0	0	0	0	11743	7528	49156	14800	46471	733	0	0
27 Owenwood	0	50	0	0	0	0	0	0	0	0	0	17500	0	8750	0	0	0
28 Pleasant Mound-Urban Park	0	0	240	0	0	0	0	0	0	5928	8616	24764	0	12000	0	0	0
29 Preston Hollow	0	1628	0	0	0	0	0	0	0	8725	8616	45488	0	48750	16803	7740	0
30 Ridgewood Park	1779	1290	5701	164	62	36	0	0	0	8166	8616	45000	0	9000	8998	12286	0

Metro District Table 4 (Continued)

Metro District Table 4 (Continued)

	CONNECTIONAL PROGRAMS									MINISTERIAL SUPPORT							
	Annual Conference Special Sunday Offerings	Benevolence Directly To UM Causes (Not To A/C Treasurer)	Benevolence Paid Directly To Non-UM Benevolent And Charitable Causes	Human Relations Day	One Great Hour Of Sharing	Peace With Justice	Native American Ministries	World Communion	UM Student Day	Direct-Billed Clergy Non-Health Benefits (Pension)	Direct-Billed Clergy Health Benefits	Base Compensation To Pastor	Base Compensation To Associate Pastors	Housing And Utilities And/Or Related Allowances - Pastor And Associate(s)	Accountable Reimbursements - Pastor And Associate(s)	Other Cash Allowances (Non-Accountable) - Pastor And Associate(s)	Salary And Benefits For Deacons
CHURCH NAME	47	48	49	50a	50b	50c	50d	50e	50f	51	52	53	54	55	56	57	58
31 St. Luke "Community"	0	0	0	0	0	0	0	0	0	24058	18668	93888	24715	69628	3573	35931	75106
32 Dallas St. Paul	0	615	26224	0	0	0	0	0	0	8922	8618	38889	4591	38889	8030	0	0
33 Schreiber Memorial	351	22499	34685	0	0	0	0	0	0	8570	8616	51780	0	16540	7200	0	0
34 Southwood	0	0	0	0	0	0	0	0	0	0	0	3600	0	3600	0	0	0
35 Spring Valley	0	0	263742	0	0	0	0	0	0	17417	17232	55956	34180	58545	7870	12286	0
36 Tyler Street	380	79801	89417	0	0	0	0	0	0	8528	8616	66358	15000	11123	3351	1003	0
37 Umphress Road	669	1744	5086	118	519	0	235	264	240	15125	17232	38980	22648	17838	10133	0	0
38 University Park	0	91568	33755	0	50	0	0	50	0	18595	17232	96408	20996	54568	2700	0	93460
39 Walnut Hill	239	891	13581	0	312	0	0	214	65	9014	8616	52536	0	32000	0	7740	11765
40 Dallas Warren	0	0	0	0	0	0	0	0	0	8278	8616	39800	0	20208	1742	0	0
41 Wheatland	0	0	0	0	0	0	0	0	0	3638	0	8110	0	13335	0	0	0
42 White Rock	0	3157	7137	0	0	0	0	0	0	9924	8616	85066	0	30000	7000	0	0
43 Zimbabwe Fellowship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44 UM Church of the Disciple	0	0	5635	0	0	0	0	0	0	8175	8616	43196	0	6288	3898	0	0
45 DeSoto First	0	9740	25721	57	230	111	235	123	0	8535	8616	48573	0	20000	6134	0	0
46 Duncanville First	1068	7377	12397	0	0	0	0	193	0	17787	17232	70470	40951	35500	15100	820	0
47 Jubilee	0	0	500	0	0	0	0	0	0	0	0	15750	0	13750	0	0	0
48 Duncanville Trinity	0	0	0	0	460	0	0	233	0	8495	8616	43950	0	23299	7125	0	0
49 Chapel Hill	0	918	1936	0	0	0	0	0	0	8654	8616	35634	0	17580	4600	0	0
50 Farmers Branch Christ	0	8353	33201	0	0	0	0	0	0	9438	8616	72056	0	28334	1383	12988	0
51 Webb Chapel	0	0	1890	10	188	18	58	0	0	3383	4308	27149	0	7430	0	0	0
52 God's Kingdom	0	0	0	0	0	0	0	0	0	0	0	8840	0	0	0	0	0
53 Axe Memorial	2210	0	10297	0	0	0	0	0	0	8363	8616	45235	0	17238	4892	7740	0
54 Buckingham	0	0	9965	0	0	0	0	0	0	8673	8616	43054	0	28875	6937	0	0

Metro District Table 4 (Continued)

	CONNECTIONAL PROGRAMS									MINISTERIAL SUPPORT							
	Annual Conference Special Sunday Offerings	Benevolence Directly To UM Causes (Not To A/C Treasurer)	Benevolence Paid Directly To Non-UM Benevolent And Charitable Causes	Human Relations Day	One Great Hour Of Sharing	Peace With Justice	Native American Ministries	World Communion	UM Student Day	Direct-Billed Clergy Non-Health Benefits (Person)	Direct-Billed Clergy Health Benefits	Base Compensation To Pastor	Base Compensation To Associate Pastors	Housing And Utilities And/Or Related Allowances - Pastor And Associate(s)	Accountable Reimbursements - Pastor And Associate(s)	Other Cash Allowances (Non-Accountable) - Pastor And Associate(s)	Salary And Benefits For Deacons
CHURCH NAME	47	48	49	50a	50b	50c	50d	50e	50f	51	52	53	54	55	56	57	58
55 Garland First	1000	0	17000	0	0	0	0	0	0	17718	17232	63957	31607	70000	5500	12036	60565
56 New World	0	0	3924	0	0	0	0	0	0	8924	8880	54500	0	20000	5500	0	56
57 San Juan Fellowship	0	0	2000	0	0	0	0	0	0	0	0	36051	0	12000	0	0	57
58 St. Philip's	0	0	50594	0	0	0	0	0	0	8794	8616	43834	0	36000	1600	7740	58
59 Wesley Korean	0	0	0	0	0	0	0	0	0	7200	0	40750	0	18000	3000	0	59
60 Immanuel Korean Fellowship	0	3512	2340	0	0	0	0	0	0	0	0	32400	0	12000	2500	0	60
61 Grand Prairie First	0	1380	57550	0	0	0	0	0	0	13222	12924	59697	12905	21400	12100	0	61
62 The Woods	0	0	1696	0	0	0	0	0	0	8386	8616	31789	0	31325	8747	12036	62
63 Irving First	2491	2169	50011	0	0	0	0	0	0	8321	8616	68522	16863	48442	8600	3870	63
64 Kirkwood	0	0	12807	0	0	0	0	0	0	6129	6462	43432	34174	18000	0	0	64
65 Korean Central	0	0	144854	0	0	0	0	0	0	7882	8616	34800	0	3066	12600	8000	65
66 Northgate	0	442	49661	0	137	0	0	0	0	8195	8578	45867	0	4775	0	0	66
67 Oak Haven	0	0	1837	0	0	0	0	20	0	3946	0	15000	0	4598	0	0	67
68 Plymouth Park	3510	19216	9894	0	0	0	0	0	0	17253	17232	73870	39248	30560	14800	1007	68
69 Lancaster First	0	370	12964	116	179	158	0	0	0	8132	8616	43197	0	6525	1356	0	69
70 Mesquite First	0	5327	54688	0	0	0	0	0	0	8594	8616	52260	5330	18281	6000	0	70
71 Mesquite St. Marks	0	500	4300	0	0	0	0	0	0	7736	8616	37500	0	12000	0	0	71
72 St. Stephen	0	0	15684	0	0	0	0	60	0	8259	8616	48000	0	5929	0	0	72
73 Arapaho	0	6600	12468	0	723	0	0	0	0	17185	17232	61239	19632	61836	10068	0	73
74 Faith	0	364	1958	196	362	220	0	134	0	7829	8616	27175	0	3591	5270	12036	74
75 Richardson First	31091	261596	257351	0	0	0	0	2730	0	46364	43080	141163	176251	155040	0	0	72239
76 First Korean	0	0	0	0	0	0	0	0	0	6124	0	32244	0	9000	4500	0	76
77 Seagoville	0	0	12975	0	275	0	0	0	0	0	0	15600	0	5399	2000	0	77
78 New Covenant	0	0	0	0	0	0	0	41	0	8302	8616	34812	0	26000	2000	0	78
79 Hope	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79
80 METRO DISTRICT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80
TOTAL 2011	67924	1178583	3283706	930	4083	568	674	4545	516	840147	779118	3789626	1490213	2414563	315349	214905	825567
TOTAL 2010	25564	1410629	3132654	812	4106	522	1896	2062	927	843127	771984	3675680	1495450	2452143	337041	249939	962483
In/Dec 2011 over 2010	42360	-232046	151052	118	-23	46	-1222	2483	-411	-2980	7134	113946	-5237	-37580	-21692	-35034	-136916

Metro District Table 5

Metro District Table 5

	LOCAL CHURCH EXPENDITURES					RECEIVED FOR ANNUAL BUDGET/SPENDING PLAN									
	Salary And Benefits For All Other Church Staff	Program Expenses	Other Operating Expenses	Principal And Interest On Indebtedness, Loans, Mortgages, Etc.	Capital Expenditures For Building Improvements, And Major Equipment Purchases	TOTAL AMOUNT PAID BY LOCAL CHURCH ON ALL EXPENDITURES	Number Of Households Giving To Local Church	Amount Received Through Pledges	Amount Received From Non-Pledging But Identified Givers	Amount Received From Unidentified Givers	Amount Received From Interest and Dividends	Amount Received From Sale of Church Assets	Amount Received Through Building Use Fees, Contributions, And Rentals	Amount Received Through Fundraisers And Other Sources	TOTAL INCOME FOR ANNUAL BUDGET/SPENDING PLAN
CHURCH NAME	60	61	62	63	64	65	66	67a	67b	67c	67d	67e	67f	67g	67
1 Cambodian Fellowship	0	8565	11934	16900	0	37399	0	0	62538	2856	0	0	0	0	65394
2 Holy Covenant	197374	50639	57987	99655	8463	778728	236	451537	126063	9302	140	0	4890	76940	668872
3 Dallas Korean	0	1000	2000	0	0	15000	20	0	5000	0	0	0	0	0	5000
4 Cedar Hill	120560	8170	116393	166207	13500	596684	190	0	263152	13634	0	0	51325	162	328273
5 Arcadia Park	0	1983	13952	0	2250	35458	11	10057	0	1145	7	0	9800	1150	22159
6 Camp Wisdom	28000	800	20000	0	0	151317	58	0	147665	6780	0	0	5400	5244	165089
7 Casa Linda	19567	15475	70437	0	0	259562	98	143612	7939	9424	60	0	15610	27235	203880
8 Christ's Foundry Fellowship	0	0	37818	0	1500000	1537818	55	0	29300	8518	0	0	0	0	37818
9 Cochran Chapel	92496	11354	66025	0	0	309926	105	0	265601	10523	2	0	24925	11687	312738
10 Cockrell Hill	7278	3187	50510	0	0	96912	27	37728	1200	500	540	0	59000	1212	100180
11 Community	18700	2913	37339	0	0	136809	65	84841	4380	4370	0	0	3000	3599	100190
12 Elmwood	61087	5890	57661	34160	225000	470166	41	125315	10000	2520	0	0	11746	39683	189264
13 Dallas First	1334003	159946	431252	94264	714000	3548656	600	2495050	472619	57572	65000	0	9277	0	3099518
14 Glen Oaks	16000	6000	22000	0	0	73575	30	22410	1000	1000	0	0	48000	500	72910
15 Dallas Grace	96965	10290	58711	4849	35951	423221	0	193675	88198	7070	0	0	36025	5274	330242
16 Greenland Hills	113485	13106	73719	25848	94041	498619	216	222154	99259	9408	15	0	4139	56537	391512
17 Hamilton Park	262399	79537	393296	52569	16874	1159861	609	481099	549984	13894	311	0	6400	30616	1082304
18 Highland Hills	68725	15045	33924	0	0	226291	172	0	198794	12243	0	0	0	1684	212721
19 Highland Park	2585830	744814	1084224	0	1220067	9837403	3972	8484363	1769281	238128	40903	0	0	283257	10815932
20 Kessler Park	137000	9238	61506	101612	39155	596354	227	303433	94353	2999	0	0	78168	20267	499220
21 Lake Highlands	204785	29308	192931	154905	55645	1069388	456	727901	449852	14450	957	0	31190	9945	1234295
22 Lakewood	63064	7481	95514	12225	169260	463474	103	159506	73309	3359	0	1500	11577	12550	261801
23 Lovers Lane	1776177	608629	1139756	401811	945807	6353046	1387	2348002	1039675	44527	3110	0	373733	224346	4033393
24 Northaven	306505	60998	188856	125520	0	858718	192	630152	36550	70827	66	0	52570	63317	853482
25 Oak Cliff	93394	12203	59850	0	10287	253800	45	49625	0	5984	411	0	155905	2165	214090
26 Oak Lawn	229200	40336	186549	0	634810	1300281	118	332879	155789	22837	3903	0	70816	6376	592600
27 Owenwood	10999	3740	26652	0	0	70678	30	0	41069	3891	11168	0	16113	0	72241
28 Pleasant Mound-Urban Park	18720	2936	52000	0	0	135340	26	0	52390	0	0	0	111300	0	163690
29 Preston Hollow	110793	21128	58512	0	79859	440811	59	151786	37058	4081	4561	0	1050	0	198536
30 Ridgewood Park	127976	45479	109055	71898	201242	704674	171	249900	170388	8519	0	0	20170	0	448977

Metro District Table 5 (Continued)

	LOCAL CHURCH EXPENDITURES					RECEIVED FOR ANNUAL BUDGET/SPENDING PLAN									
	Salary And Benefits For All Other Church Staff	Program Expenses	Other Operating Expenses	Principal And Interest On Indebtedness, Loans, Mortgages, Etc.	Capital Expenditures For Building, Improvements, And Major Equipment Purchases	TOTAL AMOUNT PAID BY LOCAL CHURCH ON ALL EXPENDITURES	Number Of Households Giving To Local Church	Amount Received Through Pledges	Amount Received From Non-Pledging, But Identified Givers	Amount Received From Undenitrified Givers	Amount Received From Interest and Dividends	Amount Received From Sale of Church Assets	Amount Received Through Building Use Fees, Contributions, And Rentals	Amount Received Through Fundraisers And Other Sources	TOTAL INCOME FOR ANNUAL BUDGET/SPENDING PLAN
CHURCH NAME	60	61	62	63	64	65	66	67a	67b	67c	67d	67e	67f	67g	67
31 St. Luke "Community"	828696	276462	700468	135240	34551	2607265	1172	0	2726189	11043	363	0	75820	0	2813415
32 Dallas St. Paul	128953	6604	68506	17022	55246	423885	158	0	277486	7496	0	0	5925	35243	326150
33 Schreiber Memorial	84099	18877	100916	37787	11910	446459	93	193711	78432	6176	32	0	61955	7390	347696
34 Southwood	0	300	17288	0	0	27131	14	17484	4000	300	0	0	11875	0	33659
35 Spring Valley	477558	27890	69301	47962	715633	1910495	454	895691	111983	13141	1107	0	28257	20380	1070559
36 Tyler Street	287561	25562	133691	54	76050	878077	326	572600	157786	8052	387	0	6316	19631	764772
37 Umphress Road	7416	8700	9000	0	0	171224	110	156063	32742	20076	0	0	1450	7758	218089
38 University Park	1022882	186478	226167	67983	880650	3036652	551	1677159	381049	28415	23966	0	20793	0	2131382
39 Walnut Hill	154252	21263	205526	51875	93641	723489	312	375543	74985	5988	1351	0	54182	35007	547056
40 Dallas Warren	21400	3563	32506	94436	0	231050	87	114000	70000	25000	0	0	0	0	209000
41 Wheatland	8422	7001	27160	0	24096	102133	91	63825	25554	1110	0	0	17017	900	108406
42 White Rock	169959	13421	55339	0	0	444522	214	373857	0	14535	0	1460	1685	0	391537
43 Zimbabwe Fellowship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44 UM Church of the Disciple	31000	15521	57412	72000	17000	287366	97	152300	84124	4750	0	0	0	14980	256154
45 DeSoto First	140844	26001	51943	0	14489	398564	153	348407	26260	2699	561	0	6915	6000	390842
46 Duncanville First	335111	95257	306334	35646	69771	1197390	461	731542	226210	16922	8652	0	6745	17818	1007889
47 Jubilee	19836	2547	23659	27060	0	105602	46	92500	14280	0	0	0	0	0	106780
48 Duncanville Trinity	41730	18950	49200	26290	2384	257514	111	175000	35277	0	0	0	0	14298	224575
49 Chapel Hill	83254	9235	60646	0	4497	266749	115	262345	0	4792	9246	0	23040	0	299423
50 Farmers Branch Christ	359099	83584	208676	87839	44518	1094383	445	863250	89440	12162	0	0	0	0	964852
51 Webb Chapel	22845	4533	47707	0	0	135156	54	85537	32853	3293	1	0	3620	14261	139565
52 God's Kingdom	0	67	250	0	0	10417	10	21277	0	0	0	0	0	0	21277
53 Axe Memorial	82784	21264	72140	0	19963	335479	154	227724	76904	2548	0	0	1497	3042	311715
54 Buckingham	105052	9084	19430	49001	15990	331833	121	0	263692	3673	40	0	970	12288	280663

Metro District Table 5 (Continued)

Metro District Table 5 (Continued)

	LOCAL CHURCH EXPENDITURES					RECEIVED FOR ANNUAL BUDGET/SPENDING PLAN										
	Salary And Benefits For All Other Church Staff	Program Expenses	Other Operating Expenses	Principal And Interest On Indebtedness, Loans, Mortgages, Etc.	Capital Expenditures For Building, Improvements, And Major Equipment Purchases	TOTAL AMOUNT PAID BY LOCAL CHURCH ON ALL EXPENDITURES	Number Of Households Giving To Local Church	Amount Received Through Pledges	Amount Received From Non-Pledging But Identified Givers	Amount Received From Unidentified Givers	Amount Received From Interest and Dividends	Amount Received From Sale of Church Assets	Amount Received Through Building Use Fees, Contributions, And Rentals	Amount Received Through Fundraisers And Other Sources	TOTAL INCOME FOR ANNUAL BUDGET/SPENDING PLAN	
CHURCH NAME	60	61	62	63	64	65	66	67a	67b	67c	67d	67e	67f	67g	67	
55 Garland First	325822	47328	163139	357120	40000	1346546	510	656204	314992	14450	2014	0	1245	0	988905	
56 New World	69832	8415	64111	68235	1600	341192	120	389234	41221	29334	52	0	36832	0	496673	
57 San Juan Fellowship	0	6950	6950	0	0	64201	35	0	30207	0	0	0	0	12000	42207	
58 St. Philip's	102891	8069	42400	38400	7779	383618	191	0	363659	5175	149	0	2315	1075	372373	
59 Wesley Korean	0	13000	25000	0	3300	118881	40	150000	60000	0	400	0	0	0	210400	
60 Immanuel Korean Fellowship	32400	4850	15423	0	0	105425	49	86500	119854	650	81	0	0	1782	208867	
61 Grand Prairie First	221066	8292	71034	454165	23179	1026535	265	497536	12399	14291	0	0	13575	47999	585800	
62 The Woods	135765	11039	69765	376492	0	722758	232	253561	113684	8506	14	0	3725	2568	382058	
63 Irving First	232955	62532	157826	117305	28575	913576	330	0	748399	17263	4674	0	12292	0	782628	
64 Kirkwood	16944	5230	27621	516	66407	254852	120	44287	75118	2976	346	0	500	1629	124856	
65 Korean Central	358087	222708	299853	383559	0	1597072	782	0	1724402	291794	1264	0	0	0	2017460	
66 Northgate	65828	2790	34282	0	14536	254911	88	118815	31039	2402	0	0	12910	10851	176017	
67 Oak Haven	3975	3277	28285	0	0	68647	24	0	0	67193	0	0	300	5913	73406	
68 Plymouth Park	221144	133532	280247	0	0	965584	226	724149	116821	12216	240	0	9080	85300	947806	
69 Lancaster First	64849	447	40179	0	0	205696	78	122944	38592	7230	35694	0	0	0	204460	
70 Mesquite First	167502	39722	152607	299142	17764	889228	280	226182	269278	16604	321	0	1495	117919	631799	
71 Mesquite St. Marks	38092	6149	35899	0	5736	176201	166	120401	53641	2914	0	0	357	0	177313	
72 St. Stephen	57488	5221	59795	0	8797	238080	44	131210	62974	14278	370	0	230	1442	210504	
73 Arapaho	211819	33242	93915	31800	598377	1258491	440	542113	124588	12858	5252	0	31366	23232	739409	
74 Faith	31245	9800	45938	11040	0	183357	129	82607	79769	7239	15	0	5620	8177	183427	
75 Richardson First	1397911	384836	679143	480124	14727	4654445	2111	3608045	845441	90750	2247	0	16975	0	4563458	
76 First Korean	32100	7707	19969	16686	9000	150351	51	200469	0	2600	0	0	0	0	203069	
77 Seagoville	7862	2095	28784	0	12414	93604	48	0	72364	2020	0	0	3211	764	78359	
78 New Covenant	47524	4045	38632	17280	0	201945	69	139606	47932	5011	180	0	0	0	192729	
79 Hope	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
80 METRO DISTRICT	0	0	0	0	0	10307	0	0	0	0	0	0	0	0	0	
TOTAL 2011	16356936	3893630	9834425	4764482	8898791	64088307	21096	33198703	16388026	1410286	230173	2960	1692219	1413393	54335760	
TOTAL 2010	15619075	3985582	9750736	4615313	13104000	68034482	21672	32232470	17096279	1498945	255016	7801	1587313	1413968	54091792	
Inc/Dec 2011 over 2010	737861	-91952	83689	149169	-4205209	-3946175	-576	966233	-708253	-886659	-24843	-4841	104906	-575	243968	

Metro District Table 6

Metro District Table 6

	RCVD FOR CAPITAL CAMPAIGNS/SPECIAL PROJECTS					RECEIVED FROM OTHER SOURCES				
	Capital Campaigns	Memorials, Endowments, Bequests	Other Sources & Projects	Received For Specials And Other Directed Benevolences	TOTAL INCOME FOR DESIGNATED CAUSES	Equitable Compensation Funds	Advanced Special, Apportioned And Connectional Funds	Other Grants And Financial Support From Institutional Sources	Total Income From Connectional And Other Sources Outside Church	
CHURCH NAME	68a	68b	68c	68d	68	69a	69b	69c	69	
1 Cambodian Fellowship	0	0	0	0	0	0	0	0	0	1
2 Holy Covenant	62824	15686	0	20064	98574	0	0	0	0	2
3 Dallas Korean	0	0	0	0	0	0	0	0	0	3
4 Cedar Hill	154391	2175	0	65535	222101	0	0	0	0	4
5 Arcadia Park	0	1000	0	0	1000	0	0	0	0	5
6 Camp Wisdom	0	0	0	0	0	0	0	2000	2000	6
7 Casa Linda	0	809	0	0	809	0	0	28000	28000	7
8 Christ's Foundry Fellowship	443240	0	0	0	443240	0	0	171628	171628	8
9 Cochran Chapel	0	2000	0	12334	14334	0	0	0	0	9
10 Cockrell Hill	4765	1000	278	560	6603	0	0	0	0	10
11 Community	0	0	0	125	125	5242	0	0	5242	11
12 Elmwood	29963	8266	3011	6696	47936	0	17024	0	17024	12
13 Dallas First	2120770	755132	12477	0	2888379	0	0	0	0	13
14 Glen Oaks	0	0	0	0	0	0	0	0	0	14
15 Dallas Grace	49536	2279	0	11592	63407	0	36095	0	36095	15
16 Greenland Hills	124779	295	0	0	125074	0	0	0	0	16
17 Hamilton Park	9061	0	0	0	9061	0	0	55000	55000	17
18 Highland Hills	0	0	0	65	65	0	0	0	0	18
19 Highland Park	1461195	21440	0	0	1482635	0	0	0	0	19
20 Kessler Park	48902	1475	0	8118	58495	0	0	0	0	20
21 Lake Highlands	0	4920	15000	2617	22537	0	0	0	0	21
22 Lakewood	0	1050	0	0	1050	0	0	0	0	22
23 Lovers Lane	1123020	67900	370582	6707	1568209	0	0	0	0	23
24 Northaven	0	3200	0	0	3200	0	0	0	0	24
25 Oak Cliff	0	650	0	515	1165	0	16042	0	16042	25
26 Oak Lawn	0	60544	640681	2325	703550	0	0	0	0	26
27 Owenwood	0	0	0	0	0	0	0	0	0	27
28 Pleasant Mound-Urban Park	0	0	0	180	180	12728	0	3500	16228	28
29 Preston Hollow	0	293	96817	0	97110	0	0	0	0	29
30 Ridgewood Park	156451	0	0	17647	174098	0	0	0	0	30

Metro District Table 6 (Continued)

Metro District Table 6 (Continued)

	RCVD FOR CAPITAL CAMPAIGNS/SPECIAL PROJECTS					RECEIVED FROM OTHER SOURCES				
	Capital Campaigns	Memorials, Endowments, Bequests	Other Sources & Projects	Received For Specials And Other Directed Benevolences	TOTAL INCOME FOR DESIGNATED CAUSES	Equitable Compensation Funds	Advanced Special Appointed And Conventional Funds	Other Grants And Financial Support From Institutional Sources	Total Income From Conventional And Other Sources Outside Church	
CHURCH NAME	68a	68b	68c	68d	68	69a	69b	69c	69	
31 St. Luke "Community"	0	0	0	0	0	0	72919	0	72919	31
32 Dallas St. Paul	5100	0	2946	0	8046	0	0	50000	50000	32
33 Schreiber Memorial	35970	4516	0	6801	47287	0	0	0	0	33
34 Southwood	0	0	0	0	0	0	0	0	0	34
35 Spring Valley	321171	26517	74383	0	422071	0	0	0	0	35
36 Tyler Street	127265	34035	50659	88882	300841	14495	0	4000	18495	36
37 Umphress Road	45003	0	0	0	45003	0	0	0	0	37
38 University Park	1028193	44130	0	0	1072323	0	0	0	0	38
39 Walnut Hill	97830	5215	77670	29592	210307	0	0	0	0	39
40 Dallas Warren	0	0	0	0	0	0	17500	0	17500	40
41 Wheatland	0	1385	0	0	1385	0	0	0	0	41
42 White Rock	0	0	0	0	0	0	0	205700	205700	42
43 Zimbabwe Fellowship	0	0	0	0	0	0	0	0	0	43
44 UM Church of the Disciple	0	0	0	0	0	0	0	0	0	44
45 DeSoto First	0	8622	0	0	8622	0	0	0	0	45
46 Duncanville First	74209	9454	0	61068	144731	0	0	0	0	46
47 Jubilee	0	0	0	0	0	0	0	0	0	47
48 Duncanville Trinity	0	0	0	0	0	0	0	0	0	48
49 Chapel Hill	0	25000	0	0	25000	0	0	0	0	49
50 Farmers Branch Christ	0	7991	187509	92918	288418	0	0	0	0	50
51 Webb Chapel	0	1467	0	2968	4435	3674	0	0	3674	51
52 God's Kingdom	0	0	500	0	500	0	0	0	0	52
53 Axe Memorial	16054	0	0	3803	19857	0	0	0	0	53
54 Buckingham	31425	0	0	10356	41781	0	0	7600	7600	54

Metro District Table 6 (Continued)

Metro District Table 6 (Continued)

	RCVD FOR CAPITAL CAMPAIGNS/SPECIAL PROJECTS					RECEIVED FROM OTHER SOURCES				
	Capital Campaigns	Memorials, Endowments, Bequests	Other Sources & Projects	Received For Specials And Other Directed Benevolences	TOTAL INCOME FOR DESIGNATED CAUSES	Equitable Compensation Funds	Advanced Special Appointed And Conventional Funds	Other Grants And Financial Support From Institutional Sources	Total Income From Conventional And Other Sources Outside Church	
CHURCH NAME	68a	68b	68c	68d	68	69a	69b	69c	69	
55 Garland First	146404	1810	0	17121	165335	0	0	0	0	55
56 New World	0	0	0	0	0	0	0	0	0	56
57 San Juan Fellowship	0	0	0	200	200	6697	40000	5400	52097	57
58 St. Philip's	0	0	0	0	0	0	0	0	0	58
59 Wesley Korean	0	0	0	0	0	0	0	0	0	59
60 Immanuel Korean Fellowship	0	0	0	2300	2300	0	0	0	0	60
61 Grand Prairie First	27455	650000	0	0	677455	0	0	0	0	61
62 The Woods	88631	5890	191474	0	285995	0	0	0	0	62
63 Irving First	94623	73427	18103	0	186153	0	0	0	0	63
64 Kirkwood	0	5025	82048	13868	100941	0	0	30000	30000	64
65 Korean Central	46325	0	0	0	46325	0	0	0	0	65
66 Northgate	0	3347	15078	1102	19527	0	0	0	0	66
67 Oak Haven	0	150	0	0	150	0	0	0	0	67
68 Plymouth Park	0	53469	0	57838	111307	0	0	0	0	68
69 Lancaster First	0	0	0	0	0	0	0	0	0	69
70 Mesquite First	252314	17922	0	1260	271496	0	0	0	0	70
71 Mesquite St. Marks	0	0	0	0	0	0	0	0	0	71
72 St. Stephen	470	615	18325	1189	20599	0	0	0	0	72
73 Arapaho	446157	2349	39500	17062	505068	0	0	0	0	73
74 Faith	0	0	0	0	0	0	0	0	0	74
75 Richardson First	778113	0	0	246846	1024959	0	0	0	0	75
76 First Korean	0	0	0	0	0	0	0	0	0	76
77 Seagoville	0	875	13756	1025	15656	0	0	0	0	77
78 New Covenant	0	0	1721	0	1721	0	0	0	0	78
79 Hope	0	0	0	0	0	0	0	0	0	79
80 METRO DISTRICT	0	0	0	0	0	0	0	0	0	80
TOTAL 2011	9451609	1933325	1912518	811279	14108731	42836	199580	562828	805244	
TOTAL 2010	16253923	838422	1012025	900716	19005086	36869	236205	421312	694386	
Inc/Dec 2011 over 2010	-6802314	1094903	900493	-89437	-4896355	5967	-36625	141516	110858	

North Central District Table 1

North Central District Table 1

		CHURCH MEMBERSHIP																			
		RECEIVED						REMOVED						FULL MEMBERS AT CLOSE OF YEAR							
		Total	This	Restored	Previous	From	Change	Withdrawn	Previous	Transfer	Transfer	Death	Asian	AA/Black	Hispanic/Latino	Native	Pacific	White	Multi-Racial	Total	
		Professing	Year	By	Year's	Other	Conference		Year's	To	To				American	Islands		Racial	Professing		
		Members	On	Affirmations	Reporting	United	Action		Reporting	Other	Other								Members		
		At	Profession		Errors-	Methodist			Errors-	Denominations	Methodist								At		
		Close	Of		Total	Churches			Total	Churches	Churches								Close		
		Of	Christian		Professing				Professing										Of		
		Last	Faith		Membership				Membership										Last		
		Year			By				By										Year		
					Addition				Subtraction												
CHURCH NAME	PASTOR'S NAME	1	2A	2B	2C	3	4	5A	5B	5C	6	7	8	9A	9B	9C	9D	9E	9F	9G	9
1 Creekwood	Holly Bandel	676	42	13	0	53	38	24	10	0	8	7	3	1	5	5	0	0	757	2	770
2 Allen First	Todd Harris	2118	68	0	0	34	37	218	33	0	20	2	11	2	8	16	0	2	1945	0	1973
3 Good Seed	Changmin Lee	222	5	6	0	0	12	0	0	0	2	30	1	206	0	0	0	0	6	0	212
4 Suncreek	Thomas O. Palmer	1516	64	15	3	43	33	25	3	0	16	5	2	4	5	21	0	2	1589	2	1623
5 Anna	Charles R. Jestis	146	5	0	0	5	3	6	0	0	0	0	2	0	0	0	0	0	151	0	151
6 Argyle	Kory Knott	836	44	2	2	47	15	66	0	0	3	19	5	3	0	14	0	1	835	0	853
7 Aubrey	Joe Gist	85	0	0	0	1	0	1	2	0	0	0	0	0	0	5	0	0	78	0	83
8 Blue Ridge	Daniel A. Gurley	151	13	0	5	4	4	16	1	0	3	0	1	0	0	0	1	0	155	0	156
9 Aldersgate	Lyle Benson	342	14	0	0	8	1	44	7	0	8	2	0	3	1	4	0	0	296	0	304
10 Carrollton First	Richard L. Dunagin	925	20	0	0	11	13	41	5	0	6	10	4	47	21	15	0	0	813	7	903
11 Celina	John Baldwin	340	6	0	0	33	4	0	0	0	5	1	2	0	0	6	1	0	367	1	375
12 Chambersville	Samantha Parson	91	0	0	0	0	0	0	4	3	2	0	1	0	0	0	0	0	81	0	81
13 Cottage Hill	Samantha Parson	33	1	0	3	4	2	1	0	0	0	0	2	0	2	0	0	0	38	0	40
14 Copeville	Stanley W. Welch	69	0	0	0	0	0	2	0	1	0	1	1	0	5	1	0	0	58	0	64
15 Coppell First	Dennis Wilkinson	2611	76	2	0	43	30	162	3	0	15	1	3	28	15	20	0	0	2507	8	2578
16 Corinth Faith	John McLarty	351	10	0	0	8	6	0	0	0	2	2	0	0	5	3	0	0	365	0	373
17 Asbury	Robert M. Price	450	0	0	0	2	0	0	2	0	11	2	8	2	5	6	2	0	414	0	429
18 Blue Mound	Nancy DeStefano	122	0	0	0	0	0	0	0	0	0	9	1	0	0	0	0	0	112	0	112
19 Cooper Creek	Katrina (Katie) Klein	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72	0	72
20 Denton First	Matthew B. Gaston	1801	5	0	0	21	14	0	50	16	15	1	27	9	11	24	4	1	1683	0	1732
21 Denton Trinity	John Peel	585	9	0	0	19	22	0	2	0	13	3	4	4	6	0	4	0	599	0	613
22 Farmersville	Thomas W. Waitschies	357	9	0	0	1	11	20	0	0	1	0	0	1	0	0	1	0	354	1	357
23 Flower Mound	Holly Gotelli	884	23	0	0	24	7	0	0	0	9	12	2	1	0	4	0	0	910	0	915
24 Trietsch Memorial	John Allen	4246	149	7	0	27	38	310	11	0	27	4	11	24	16	18	0	4	4042	0	4104
25 Forney	Jeff Garrett	380	3	2	0	2	1	0	0	0	8	0	1	1	3	8	0	0	367	0	379

North Central District Table 1 (Continued)

North Central District Table 1 (Continued)

		CHURCH MEMBERSHIP																					
		RECEIVED						REMOVED						FULL MEMBERS AT CLOSE OF YEAR									
		Total Professing Members At Close Of Last Year	This Year On Profession Of Christian Faith	Restored By Affirmation	Previous Year's Reporting Errors-Total Professing Membership By Addition	From Other United Methodist Churches	From Other Denominations	Charge Conference Action	Withdrawal	Previous Year's Reporting Errors - Total Professing Membership By Subtraction	Transfer To Other United Methodist Churches	Transfer To Other Denominations	Death	Asian	AABlack	Hispanic/Latino	Native American	Pacific Islander	White	Multi-Racial	Total Professing Members At Close Of This Year		
CHURCH NAME	PASTOR'S NAME	1	2A	2B	2C	3	4	5A	5B	5C	6	7	8	9A	9B	9C	9D	9E	9F	9G	9		
26	Frisco First	William D. Miller	1068	48	0	0	41	23	0	0	18	7	3	4	8	4	0	0	1134	2	1152	26	
27	Grace Avenue	William T. Echols-Richter	1704	85	7	0	62	37	0	2	36	4	3	13	23	35	2	4	1735	38	1850	27	
28	Cross Way	Christopher Yost	0	0	3	0	17	9	0	0	0	0	0	0	0	0	0	0	0	0	29	28	
29	Cornerstone	Walter Butts	359	1	0	0	5	4	0	0	2	0	4	11	6	5	0	0	341	0	363	29	
30	Heath	Scott Holcomb-McLain	432	14	0	0	3	4	0	0	0	0	2	1	1	1	0	1	447	0	451	30	
31	Josephine	Mark Newsom	18	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	24	0	24	31	
32	Justin	Emeral Noah	226	1	1	0	3	4	0	0	0	0	1	0	0	2	0	1	227	4	234	32	
33	Krum First	Christy Thomas	252	7	1	0	11	2	0	0	1	9	2	0	3	1	0	0	257	0	261	33	
34	Lake Cities	Rene' P. Lawson	710	13	0	0	10	9	39	10	3	3	4	3	4	35	4	0	627	10	683	34	
35	Chinn's Chapel	Donald Paul McGarvey	93	0	2	0	1	0	0	0	0	0	2	0	0	0	2	0	92	0	94	35	
36	Lewisville First	Don Lee	1469	15	2	0	18	27	53	2	4	5	12	4	10	13	2	0	1413	13	1455	36	
37	Living Faith	Son To	48	1	0	0	0	6	0	0	0	14	1	38	0	0	0	0	2	0	40	37	
38	Vista Ridge	Mary Beth Hardesty-Crouch	598	4	0	0	8	11	23	5	9	0	0	4	10	6	0	1	557	6	584	38	
39	Button Memorial	Denise Peckham	171	0	0	3	1	0	8	8	0	0	1	0	4	2	0	1	150	1	158	39	
40	Elm Ridge	J.D. Allen	40	1	0	0	0	3	0	0	0	0	0	0	5	0	0	0	39	0	44	40	
41	Oak Grove Aubrey	Elizabeth Moen	118	5	0	0	4	5	8	2	0	5	0	2	0	1	0	0	112	0	115	41	
42	Good Shepherd	Nancy Sherman	142	2	0	0	0	0	20	10	0	5	0	3	0	0	0	0	106	0	106	42	
43	McKinney First	Thomas O. Brummett	2840	81	62	0	139	57	29	18	0	22	1	21	9	25	35	2	3006	11	3088	43	
44	Stonebridge	Victor Casad	1874	70	11	0	44	48	60	8	0	25	3	4	4	9	16	0	1916	0	1947	44	
45	McKinney Wesley	John Wilks	326	5	0	0	2	0	8	2	12	11	11	1	3	2	5	0	278	0	288	45	
46	Pilot Point	Penny Mitchell	136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136	0	136	46	
47	Plano Christ	Don Underwood	5339	211	0	0	105	35	405	13	0	44	5	19	50	75	50	0	5017	8	5204	47	
48	Custer Road	Ronald D. Henderson	5964	84	5	0	45	41	139	24	0	43	13	17	32	67	61	8	4	5682	49	5903	48
49	Plano First	Gary Mueller	2193	55	24	0	23	26	112	22	0	26	5	26	40	32	92	3	0	1963	0	2130	49
50	St. Andrew	C. Robert Hasley, Jr.	6169	88	0	0	94	82	0	6	0	78	10	12	64	50	55	0	0	6327	50		

North Central District Table 1 (Continued)

		CHURCH MEMBERSHIP																			
		RECEIVED							REMOVED						FULL MEMBERS AT CLOSE OF YEAR						
		Total Professing Members At Close Of Last Year	This Year On Profession Of Christian Faith	Restored By Affirmation	Previous Year's Reporting Errors-Total Professing Membership By Addition	From Other United Methodist Churches	From Other Denominations	Change Conference Action	Withdrawn	Previous Year's Reporting Errors - Total Professing Membership By Subtraction	Transfer To Other United Methodist Churches	Transfer To Other Denominations	Death	Asian	AA/Black	Hispanic/Latino	Native American	Pacific Islander	White	Multi-Racial	Total Professing Members At Close Of This Year
CHURCH NAME	PASTOR'S NAME	1	2A	2B	2C	3	4	5A	5B	5C	6	7	8	9A	9B	9C	9D	9E	9F	9G	9
51 Pleasant Grove	David Judd	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	0	18
52 Verona	David Judd	14	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	14	0	14
53 Ponder	Roger Ellison	103	0	0	0	2	3	5	8	0	7	13	0	0	0	1	0	0	74	0	75
54 Princeton	Mary Martin	86	11	0	0	2	2	6	0	0	2	1	0	0	1	0	0	0	91	0	92
55 Prosper	Chris Schoolcraft	340	16	0	0	12	2	0	0	0	4	0	2	3	2	0	0	359	0	366	
56 FaithBridge Fellowship	Frank Rahm	36	5	0	0	8	1	0	0	0	0	3	0	0	0	0	0	0	47	0	47
57 Rockwall First	Joe C. Pool	2190	67	6	0	64	48	29	1	0	17	3	11	2	4	15	0	0	2293	0	2314
58 Rowlett First	Mary Jan Davis	1693	29	4	0	19	28	296	20	0	3	0	8	1	60	25	0	0	1360	0	1446
59 Royse City First	Ann G. Willett	444	13	0	0	7	12	3	6	0	11	0	2	0	0	12	0	0	428	14	454
60 Sachse First	Anna Hosemann-Butler	408	0	0	0	18	0	4	0	0	0	0	3	4	5	5	0	0	405	0	419
61 Pleasant Valley	Phil Mercer	105	0	0	0	5	0	0	0	0	0	0	2	0	0	1	0	0	107	0	108
62 Sanger	Donna Lea Sutton	101	4	0	0	6	4	8	2	0	0	0	2	0	0	0	0	0	103	0	103
63 Stony	John Kay	22	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	20	0	22
64 The Colony First	Marsha Middleton	887	8	4	0	8	3	69	15	20	6	0	3	9	20	25	1	2	740	0	797
65 Fellowship	Daniel Humbert	519	23	0	0	19	10	0	64	1	11	2	2	1	0	10	0	1	472	7	491
66 Wylie	Kathryn Strempeke	686	29	2	0	27	10	14	21	0	6	11	4	0	19	15	3	2	659	0	698
67 Wellspring	Closed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
68 Journey of Faith Fellowship	Closed	32	0	0	0	0	0	0	0	0	32	0	0	0	0	0	0	0	0	0	0
69 NORTH CENTRAL DISTRICT		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL 2011		59382	1563	181	16	1229	847	2274	402	53	603	233	271	635	553	700	45	33	57203	184	59382
TOTAL 2010		62354	1593	144	771	1259	868	5021	720	742	624	233	264	666	488	686	46	33	57283	181	59382
Incr/Dec 2011 over 2010		-2972	-30	37	-755	-30	-21	-2747	-318	-689	-22	0	7	-31	65	14	-1	0	-80	3	0

North Central District Table 2

North Central District Table 2

	CHURCH MEMBERSHIP					CHURCH SCHOOL AND SMALL GROUP MINISTRIES													UMM		UMW	
	Avg Attendance At All Weekly Worship Services	Number Of Persons Baptized This Year (All Ages)	Baptized Members Who Are Not Professing Members	Number Of Other Constituents	Total Enrolled In Confirmation Classes This Year	Children In All Christian Formation Groups And Small Group Ministries	Youth In All Christian Formation Groups And Small Group Ministries	Young Adults In All Christian Formation Groups And Small Group Ministries	Adults In All Christian Formation Groups and Small Group Ministries	Total Christian Formation Participants	Avg Weekly Attendance (all ages) In Sunday School	Persons (all ages) Active In Covenant Discipleship Groups	Participants In Vacation Bible School	Number Of Classes (All Ages) For Learning In Sunday School	Number Of Classes (All Ages) For Learning Other Than Sunday School	Number Of Short-Term Classes And Groups (All Ages)	Membership In United Methodist Men	Amount Paid For Projects	Membership In United Methodist Women	Amount Paid For Local Church And Community Work		
CHURCH NAME	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29		
1 Creekwood	388	20	174	80	38	173	191	0	396	760	246	326	230	25	29	60	85	0	105	0		
2 Allen First	823	17	16	259	37	130	65	230	316	741	372	1249	655	39	156	49	48	3073	58	7600		
3 Good Seed	145	6	1	25	7	15	30	10	65	120	105	25	35	7	5	5	45	2500	70	5500		
4 Suncreek	632	26	447	643	57	1159	90	16	585	1850	298	184	298	29	13	31	40	10000	62	6638		
5 Anna	115	2	15	63	3	38	36	9	64	147	30	90	90	8	5	1	8	730	19	7000		
6 Argyle	541	27	204	466	19	437	140	8	284	869	287	65	260	20	17	8	0	0	0	0		
7 Aubrey	24	1	0	10	0	5	5	0	11	21	9	0	0	3	0	3	8	0	10	0		
8 Blue Ridge	106	6	15	32	5	22	25	5	45	97	59	0	45	9	0	5	30	836	27	1010		
9 Aldersgate	208	5	43	50	10	43	30	0	100	173	150	0	76	11	6	0	0	0	0	0		
10 Carrollton First	596	34	18	90	7	162	75	64	230	531	389	240	367	37	25	23	70	450	135	3769		
11 Celina	149	5	62	123	6	65	35	8	108	216	57	114	154	11	5	3	0	0	0	0		
12 Chambersville	28	0	10	10	0	4	1	1	14	20	15	0	7	2	0	1	0	0	0	0		
13 Cottage Hill	20	0	0	5	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0		
14 Copeville	23	3	5	13	0	4	3	1	8	16	8	0	0	2	1	1	0	0	0	0		
15 Coppell First	835	43	457	476	67	343	160	71	637	1211	341	83	309	33	43	9	15	0	140	3562		
16 Corinth Faith	220	12	127	47	8	125	60	15	173	373	114	150	325	12	12	6	0	0	0	0		
17 Asbury	131	0	5	88	0	80	27	8	87	202	92	29	112	10	5	5	35	500	50	1200		
18 Blue Mound	47	1	7	42	0	21	1	0	58	80	31	0	32	4	3	2	0	0	0	0		
19 Cooper Creek	30	0	10	2	20	10	1	5	15	31	9	9	11	2	1	2	0	0	0	0		
20 Denton First	716	8	181	731	21	479	85	7	292	863	451	31	352	34	3	31	0	0	135	5276		
21 Denton Trinity	291	7	148	43	7	48	42	16	130	236	173	26	99	16	7	10	21	505	0	0		
22 Farmersville	127	1	13	35	15	75	10	9	133	227	84	0	202	10	3	0	22	442	31	829		
23 Flower Mound	312	6	213	95	39	185	108	21	254	568	195	129	251	21	9	7	12	0	120	2500		
24 Trietsch Memorial	1545	62	30	115	110	2093	331	145	2116	4685	989	557	1100	47	57	12	221	7040	0	0		
25 Forney	220	7	56	158	0	115	31	25	146	317	108	33	250	17	8	7	0	0	77	11440		

North Central District Table 2 (Continued)

	CHURCH MEMBERSHIP					CHURCH SCHOOL AND SMALL GROUP MINISTRIES													UMM		UMW	
	Avg Attendance At All Weekly Worship Services	Number Of Persons Baptized This Year (All Ages)	Baptized Members Who Are Not Professing Members	Number Of Other Constituents	Total Enrolled In Confirmation Classes This Year	Children In All Christian Formation Groups And Small Group Ministries	Youth In All Christian Formation Groups And Small Group Ministries	Young Adults In All Christian Formation Groups And Small Group Ministries	Adults In All Christian Formation Groups and Small Group Ministries	Total Christian Formation Participants	Avg Weekly Attendance (all ages) In Sunday School	Persons (all ages) Active In Covenant Discipleship Groups	Participants In Vacation Bible School	Number Of Classes (All Ages) For Learning In Sunday School	Number Of Classes (All Ages) For Learning Other Than Sunday School	Number Of Short-Term Classes And Groups (All Ages)	Membership In United Methodist Men	Amount Paid For Projects	Membership In United Methodist Women	Amount Paid For Local Church And Community Work		
CHURCH NAME	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29		
26 Frisco First	554	33	340	325	30	430	89	0	333	852	270	15	450	41	6	0	20	500	103	5685	26	
27 Grace Avenue	812	50	638	241	55	676	299	95	345	1415	413	452	1356	46	25	37	0	0	0	0	27	
28 Cross Way	125	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	
29 Cornerstone	143	4	46	63	0	32	25	13	87	157	58	14	74	10	1	7	28	500	0	0	29	
30 Heath	175	10	36	15	5	55	35	8	152	250	91	40	68	10	8	11	27	0	0	0	30	
31 Josephine	20	0	0	0	2	4	6	0	14	24	10	0	0	2	1	0	0	0	0	0	31	
32 Justin	108	1	38	0	0	16	30	5	60	111	80	15	90	8	4	1	0	0	0	0	32	
33 Krum First	130	2	63	50	5	40	14	8	70	132	25	15	36	6	11	1	0	0	0	0	33	
34 Lake Cities	250	6	5	65	7	54	91	12	145	302	90	0	114	11	2	4	12	175	43	5318	34	
35 Chinn's Chapel	56	1	0	72	0	15	10	9	33	67	0	27	0	0	3	4	0	0	0	0	35	
36 Lewisville First	527	12	131	70	12	284	96	22	619	1021	207	40	521	24	21	10	0	0	0	0	36	
37 Living Faith	30	1	0	0	0	4	3	5	13	25	11	0	0	2	2	0	0	0	0	0	37	
38 Vista Ridge	250	7	0	43	0	40	46	0	98	184	89	45	190	20	4	8	0	0	0	0	38	
39 Button Memorial	106	1	1	189	9	33	18	0	49	100	34	16	86	5	4	3	58	600	15	1274	39	
40 Elm Ridge	34	1	5	28	3	5	3	3	3	14	10	0	40	3	1	0	0	0	0	0	40	
41 Oak Grove Aubrey	65	1	24	23	7	10	3	0	42	55	27	0	53	5	3	3	0	0	0	16	1750	41
42 Good Shepherd	63	2	6	152	0	17	8	7	49	81	46	14	58	5	7	6	0	0	0	15	1487	42
43 McKinney First	1442	64	537	145	65	637	538	92	782	2049	682	521	552	45	7	17	0	0	121	9030	43	
44 Stonebridge	1039	50	493	1519	200	400	438	75	350	1263	377	7	800	29	28	18	0	0	0	0	44	
45 McKinney Wesley	152	2	57	142	6	70	59	8	107	244	84	21	121	11	13	6	0	0	0	7	0	45
46 Pilot Point	51	4	10	7	0	6	5	0	19	30	14	0	14	2	1	0	0	0	0	0	46	
47 Plano Christ	2003	87	1169	765	81	1533	1114	175	2367	5189	1029	2480	1141	68	93	102	200	2000	385	79	47	
48 Custer Road	1458	48	1387	651	71	1485	679	30	2448	4642	928	663	844	71	65	70	77	2900	113	8451	48	
49 Plano First	1223	45	498	204	30	547	151	22	1248	1968	700	659	381	43	119	64	135	37042	200	5750	49	
50 St. Andrew	1737	86	1911	4201	82	1964	1378	1483	2225	7050	887	412	615	66	43	46	120	36000	85	6660	50	

North Central District Table 2 (Continued)

	CHURCH MEMBERSHIP				CHURCH SCHOOL AND SMALL GROUP MINISTRIES										UMM		UMW			
	Avg Attendance At All Weekly Worship Services	Number Of Persons Baptized This Year (All Ages)	Baptized Members Who Are Not Professing Members	Number Of Other Constituents	Total Enrolled In Confirmation Classes This Year	Children In All Christian Formation Groups And Small Group Ministries	Youth In All Christian Formation Groups And Small Group Ministries	Young Adults In All Christian Formation Groups And Small Group Ministries	Adults In All Christian Formation Groups and Small Group Ministries	Total Christian Formation Participants	Avg Weekly Attendance (all ages) In Sunday School	Persons (all ages) Active In Covenant Discipleship Groups	Participants In Vacation Bible School	Number Of Classes (All Ages) For Learning In Sunday School	Number Of Classes (All Ages) For Learning Other Than Sunday School	Number Of Short-Term Classes And Groups (All Ages)	Membership In United Methodist Men	Amount Paid For Projects	Membership In United Methodist Women	Amount Paid For Local Church And Community Work
CHURCH NAME	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
51 Pleasant Grove	24	0	0	1	0	6	0	2	5	13	5	0	0	2	0	0	0	0	0	0
52 Verona	18	0	0	6	0	0	0	0	8	8	0	0	1	0	0	0	0	0	0	0
53 Ponder	90	3	31	13	0	17	15	3	29	64	28	0	74	4	4	1	0	0	0	0
54 Princeton	46	5	8	16	0	6	8	10	40	64	23	8	22	4	1	6	0	0	12	500
55 Prosper	180	2	106	11	12	84	22	1	90	197	83	20	175	10	4	2	0	0	32	2514
56 FaithBridge Fellowship	56	0	10	47	2	0	14	4	30	48	24	0	22	3	1	6	0	0	0	0
57 Rockwall First	888	52	541	312	42	568	293	75	417	1353	427	470	851	31	14	14	0	0	42	19550
58 Rowlett First	633	23	285	70	29	340	160	20	585	1105	343	0	385	29	9	32	30	12198	159	3784
59 Royse City First	230	14	40	56	6	74	29	10	145	258	125	74	120	11	8	9	0	0	30	420
60 Sachse First	270	6	0	69	4	483	88	17	225	813	130	47	265	14	6	4	40	251	38	263
61 Pleasant Valley	70	7	4	27	0	15	3	9	18	45	18	0	0	4	0	2	10	0	14	0
62 Sanger	68	1	4	53	0	10	6	3	25	44	17	12	60	4	1	2	15	900	19	2882
63 Stony	17	0	3	10	0	3	1	3	10	17	11	0	0	2	0	1	0	0	0	0
64 The Colony First	262	7	61	57	5	36	28	15	120	199	85	25	135	10	6	11	36	3900	40	4600
65 Fellowship	322	12	67	350	15	65	25	10	300	400	185	68	240	15	3	16	10	2100	0	0
66 Wylie	336	12	4	96	30	90	51	13	132	286	118	81	350	30	17	7	0	0	26	524
67 Wellspring	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
68 Journey of Faith Fellowship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
69 NORTH CENTRAL DISTRICT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL 2011	24335	963	10816	13865	1291	15985	7463	2941	20104	46493	12404	9541	15563	1116	959	813	1478	125142	2554	136845
TOTAL 2010	24453	1028	9959	13846	1140	14527	7074	2852	17779	42257	12749	7600	14312	1239	868	757	1464	129005	2282	134438
Inc/Dec 2011 over 2010	-118	-65	857	19	151	1458	389	89	2325	4236	-345	1941	1251	-123	91	56	14	-3863	272	2407

North Central District Table 3

North Central District Table 3

	MISSION AND COMMUNITY MINISTRIES														PROPERTY AND OTHER ASSETS				CONNECTIONAL PROGRAMS						
	Number Of Community Ministries For Outreach, Justice, And Mercy	Number Of Persons Served By Community Ministries For Outreach, Justice, And Mercy	Number Of Community Ministries For Daycare And/O Education	Number Of Persons Sent On Other Mission Teams From Local Church	Number Of Other Mission Teams Sent From Local Church	Number Of Persons Sent On UMWIM Teams From Local Church	Number Of Persons Sent On UMWIM Teams Sent From Local Church	Number Of Persons Served By Community Ministries For Outreach, Justice, And Mercy	Market Value Of Church-Owned Land, Buildings And Equipment	Market Value Of Other Church-Owned Assets	Dates Secured By Church Physical Assets	Other Debt	Total APPOINTED To Local Church For All Causes Paid To AC Treasurer	General Advance Specials Gifts	World Service Special Gifts	Annual Conference Advance Specials	Youth Service Fund	Other Funds For Connectional Mission And Ministry							
CHURCH NAME	30a	30b	31a	31b	32	33	34	35	36	37	38	39	40a	40b	42	43	44	45	46						
1 Creekwood	4	106	1	80	3	125	12	1205	5245817	255412	2720671	0	67406	67406	4117	0	0	0	1033						
2 Allen First	3	156	7	246	2	236	6	298	7250000	793066	2461690	0	160539	160539	0	0	0	0	2						
3 Good Seed	0	0	1	0	0	0	2	3	1500000	5000	890000	0	16292	0	0	0	0	0	3						
4 Sunecreek	5	122	18	786	2	171	20	3700	6499517	200808	4853175	0	107309	107309	4099	0	5000	0	260						
5 Anna	0	0	3	38	0	0	5	250	433700	139622	0	0	12840	12840	511	0	0	0	452						
6 Argyle	2	24	4	90	8	125	8	1025	4138000	107371	3514843	0	96516	96516	4711	0	0	0	6627						
7 Aubrey	0	0	0	0	0	0	0	0	441000	60000	46192	0	5245	3550	247	0	0	0	7						
8 Blue Ridge	0	0	1	20	1	33	6	45	1119230	119175	75662	0	10998	10998	363	0	0	0	8						
9 Aldersgate	0	0	1	0	0	0	5	55	3369240	101184	1218157	0	33432	33432	0	0	0	0	639						
10 Carrollton First	1	10	10	84	4	600	13	2151	14606513	1371029	8399160	0	88725	88725	3024	0	0	0	2311						
11 Celina	1	11	2	17	4	63	4	846	2325000	104023	180200	0	25601	25601	0	0	4	0	345						
12 Chambersville	0	0	0	4	0	0	1	15	650000	71802	0	0	5120	5120	605	0	0	0	12						
13 Cottage Hill	0	0	0	0	0	0	0	0	232000	28025	0	0	2567	2567	0	0	0	0	13						
14 Copeville	0	0	0	0	0	0	6	17	285000	124848	0	0	5859	5859	0	0	0	0	14						
15 Coppell First	0	0	3	241	1	220	12	2091	8400000	802930	1206300	38019	200363	200363	5492	0	3000	0	15797						
16 Corinth Faith	0	0	1	35	0	0	2	50	3000000	70000	1906538	0	31239	31239	150	0	0	0	16						
17 Asbury	0	0	1	15	3	100	3	4500	2309878	88965	796089	364	37362	5179	0	0	0	0	1147						
18 Blue Mound	0	0	0	35	2	148	16	650	1388240	223814	0	0	8948	8948	0	0	0	0	986						
19 Cooper Creek	0	0	0	12	0	0	0	12	30	310000	109040	0	0	3398	3398	200	0	0	109						
20 Denton First	1	6	3	49	7	275	38	1000	20070758	2474204	1757042	0	171132	171132	12979	0	0	0	5671						
21 Denton Trinity	2	35	2	0	4	171	7	250	2141000	43531	729031	0	40902	40902	368	0	0	0	21						
22 Farmersville	0	0	0	0	0	0	0	3	131	2058000	48133	0	0	27052	27052	0	0	0	22						
23 Flower Mound	0	0	11	258	10	568	6	1550	5254778	224599	1360477	0	68806	68806	3581	0	0	0	4447						
24 Trietsch Memorial	0	0	12	958	7	1455	15	2510	17748795	406030	8280837	0	300485	300485	23006	0	891	0	17604						
25 Forney	0	0	8	52	7	172	6	1450	3530000	259000	976942	4410	30744	30744	1418	0	0	0	749						

North Central District Table 3 (Continued)

	MISSION AND COMMUNITY MINISTRIES									PROPERTY AND OTHER ASSETS				CONNECTIONAL PROGRAMS						
	Number Of Persons Served By Community Ministries For Outreach, Justice, And Mercy	Number Of Persons Served By Community Ministries For Daycare And/Or Education	Number Of Community Ministers For Outreach, Justice, And Mercy	Number Of Persons Served By Community Ministries For Outreach, Justice, And Mercy	Number Of Community Ministers For Outreach, Justice, And Mercy	Number Of Persons Served By Community Ministries For Outreach, Justice, And Mercy	Number Of Community Ministers For Outreach, Justice, And Mercy	Number Of Persons Served By Community Ministries For Outreach, Justice, And Mercy	Number Of Community Ministers For Outreach, Justice, And Mercy	Number Of Persons Served By Community Ministries For Outreach, Justice, And Mercy	Market Value Of Church-Owned Land, Buildings And Equipment	Market Value Of Other Church-Owned Assets	Debts Secured By Church Physical Assets	Other Debt	Total APPOINTED To Local Church For All Causes Paid To AC Treasurer	Total PAID By Local Church For All Appointed Causes To AC Treasurer	General Advance Specials Gifts	World Service Special Gifts	Annual Conference Advance Specials	Youth Service Fund
CHURCH NAME	30a	30b	31a	31b	32	33	34	35	36	37	38	39	40a	40b	42	43	44	45	46	
26 Frisco First	0	0	7	122	9	1800	3	50	9787540	229473	4970924	0	90187	90187	1902	0	0	0	67	26
27 Grace Avenue	4	24	16	411	13	1500	5	220	5654480	148570	4989915	0	126251	126251	6651	0	0	0	1399	27
28 Crossway	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28
29 Cornerstone	0	0	5	36	5	53	5	385	1965789	105694	976717	0	26039	26039	0	0	0	0	1862	29
30 Heath	0	0	3	44	4	141	9	208	2717800	137200	765362	0	37094	37094	200	0	0	0	235	30
31 Josephine	0	0	1	12	0	0	0	0	100000	21535	0	0	1821	1821	170	0	0	0	0	31
32 Justin	0	0	0	10	1	30	4	110	676000	15000	133734	0	25909	25909	0	0	0	0	0	32
33 Krum First	0	0	8	90	7	95	2	150	2154996	212015	1050742	0	16476	16476	703	0	0	0	1663	33
34 Lake Cities	1	9	2	38	1	110	2	670	2305653	106680	360255	0	44462	44462	0	0	0	0	454	34
35 Chinn's Chapel	0	0	2	6	0	0	7	70	550000	88506	0	0	8648	8648	0	0	0	0	0	35
36 Lewisville First	1	8	18	354	11	1114	12	4492	6500000	750000	961347	0	77188	77188	14141	0	0	0	2502	36
37 Living Faith	0	0	0	0	0	0	0	0	250000	8500	94976	0	3391	0	0	0	0	0	0	37
38 Vista Ridge	1	23	2	24	1	87	17	487	3852922	177030	1603423	0	69671	69671	1251	0	0	0	8415	38
39 Button Memorial	0	0	2	12	2	108	14	1188	1457931	16364	362112	0	20617	12805	465	0	0	0	610	39
40 Elm Ridge	0	0	0	0	1	26	3	400	450000	108000	0	0	1666	1666	150	0	0	0	50	40
41 Oak Grove Aubrey	0	0	1	4	2	75	10	350	650000	400000	0	0	11438	11438	1203	0	0	0	171	41
42 Good Shepherd	0	0	2	10	4	136	26	1585	1167285	66946	0	0	16520	16520	900	0	0	0	2600	42
43 McKinney First	2	18	6	125	5	700	5	706	8451442	1604306	1437867	0	169628	169628	13993	0	0	0	37678	43
44 Stonebridge	3	46	13	361	28	3288	20	1918	8116284	523895	5509153	0	131621	105806	2055	0	458	0	5158	44
45 McKinney Wesley	0	0	1	24	6	393	0	0	3991129	239000	1215298	0	29928	807	515	0	0	0	0	45
46 Pilot Point	0	0	0	0	0	0	1	30	837000	100000	0	0	9641	9641	70	0	0	0	0	46
47 Plano Christ	3	25	10	2150	14	750	1500	10500	29990544	2725711	14372455	0	379103	379103	27184	0	0	0	2458	47
48 Custer Road	0	0	17	574	4	417	36	7600	18547608	1034601	1367646	0	414175	414175	28347	0	0	0	11499	48
49 Plano First	1	3	4	495	32	1335	21	1040	13628838	430901	5426683	0	231214	231214	7520	0	0	0	3450	49
50 St. Andrew	0	0	173	2532	2	1050	15	27912	26000000	2000000	9635000	0	343975	343975	8968	0	0	0	210	50

North Central District Table 3 (Continued)

North Central District Table 3 (Continued)

	MISSION AND COMMUNITY MINISTRIES								PROOPERTY AND OTHER ASSETS				CONNECTIONAL PROGRAMS								
	Number Of Persons Served By Community Ministries For Outreach, Justice, And Mercy	Number Of Community Ministries For Outreach, Justice, And Mercy	Number Of Persons Served By Community Ministries For Daycare And/Or Education	Number Of Community Ministries For Daycare And/Or Education	Number Of Other Mission Teams Sent From Local Church	Number Of Persons Sent On Other Mission Teams From Local Church	Number Of Persons Sent On UMWIM Teams From Local Church	Number UMWIM Teams Sent From Local Church	Market Value Of Church-Owned Land, Buildings And Equipment	Market Value Of Other Church-Owned Assets	Debts Secured By Church Physical Assets	Other Debt	Total APPOINTED To Local Church For All Causes Paid To AC Treasurer	Total PAID By Local Church For All Appointed Causes To AC Treasurer	General Advance Specials Gifts	World Service Special Gifts	Annual Conference Advance Specials	Youth Service Fund	Other Funds For Connectional Mission And Ministry		
CHURCH NAME	30a	30b	31a	31b	32	33	34	35	36	37	38	39	40a	40b	42	43	44	45	46		
51 Pleasant Grove	0	0	0	0	0	0	1	80	49500	11708	0	0	1368	1368	0	0	0	0	0	51	
52 Verona	0	0	0	0	0	0	1	15	49500	23155	0	0	1108	1108	0	0	0	0	0	52	
53 Ponder	0	0	1	10	0	0	1	30	550000	38450	327333	0	8396	8396	226	0	0	0	600	53	
54 Princeton	0	0	5	35	0	0	2	40	706559	49270	0	0	9024	9024	138	0	12	0	38	54	
55 Prosper	0	0	3	22	18	280	3	1250	2100400	8000000	469172	0	35169	7439	1015	0	0	0	0	55	
56 FaithBridge Fellowship	0	0	0	0	0	0	4	40	76800	0	0	0	0	0	50	0	0	0	0	72	56
57 Rockwall First	0	0	5	93	9	389	6	1751	14150000	993845	3660455	0	158367	158367	7810	0	3193	0	5084	57	
58 Rowlett First	1	10	2	49	4	409	3	200	4050000	958803	793575	0	106505	106505	1543	0	0	0	1144	58	
59 Royse City First	0	0	4	57	1	7	7	400	2686000	166121	70000	0	28209	28209	0	0	0	0	0	59	
60 Sachse First	0	0	0	0	1	20	2	10	2665233	57794	758982	33000	35051	35051	2555	0	0	0	424	60	
61 Pleasant Valley	0	0	0	0	0	0	2	28	510000	32000	0	0	5016	5016	0	0	0	0	0	61	
62 Sanger	0	0	0	10	0	0	12	550	810425	50182	0	0	7832	7832	0	0	0	0	0	62	
63 Stony	0	0	0	0	0	0	1	50	219981	23991	0	0	2059	2059	120	0	0	0	400	63	
64 The Colony First	1	21	5	21	11	224	15	915	2038573	11148	346963	0	54749	20574	880	0	0	0	529	64	
65 Fellowship	0	0	3	52	1	185	3	300	3248305	487743	1276129	0	48717	48717	2625	0	0	0	1902	65	
66 Wylie	0	0	4	74	2	150	8	1370	3600000	300000	2016226	0	57649	57649	2385	0	0	0	2013	66	
67 Wellspring	0	0	0	0	0	0	0	0	0	0	0	0	12304	0	0	0	0	0	0	67	
68 Journey of Faith Fellowship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68	
69 NORTH CENTRAL DISTRICT	0	0	0	0	0	0	0	0	0	0	0	0	0	6867	0	0	0	0	0	69	
TOTAL 2011	37	657	414	10877	264	19334	1996	90922	301620983	30685748	106325450	75793	4417066	4233415	200606	0	12558	0	150864		
TOTAL 2010	36	597	225	7391	208	16581	1890	137312	301792160	40125230	108595487	150476	4501814	4328021	404873	0	23334	0	126470		
Ine/Dec 2011 over 2010	1	60	189	3486	56	2753	106	-46390	-171177	-9439482	-2270037	-74683	-84748	-94606	-204267	0	-10776	0	24394		

North Central District Table 4

North Central District Table 4

	CONNECTIONAL PROGRAMS									MINISTERIAL SUPPORT							
	Annual Conference Special Sunday Offerings	Benevolences Directly To UM Causes (Not To A/C Treasurer)	Benevolences Paid Directly To Non-UM Benevolent And Charitable Causes	Human Relations Day	One Great Hour Of Sharing	Peace With Justice	Native American Ministries	World Communion	UM Student Day	Direct-Billed Clergy Non-Health Benefits (Pension)	Direct-Billed Clergy Health Benefits	Base Compensation To Pastor	Base Compensation To Associate Pastors	Housing And Utilities And/Or Related Allowances - Pastor And Associate(s)	Accountable Reimbursements - Pastor And Associate(s)	Other Cash Allowances (Non-Accountable) - Pastor And Associate(s)	Salary And Benefits For Deacons
CHURCH NAME	47	48	49	50a	50b	50c	50d	50e	50f	51	52	53	54	55	56	57	58
1 Creekwood	0	10879	27167	0	0	0	0	0	0	8997	8616	59275	0	23200	2317	0	0
2 Allen First	0	0	0	0	0	0	0	0	0	26842	25848	64773	74596	138081	0	24072	84290
3 Good Seed	0	0	0	0	0	0	0	0	0	4661	5026	25200	0	21600	500	4200	0
4 Sunecreek	0	19350	80389	0	0	740	0	0	0	13633	12924	66759	31426	48668	5856	8024	0
5 Anna	0	0	665	0	0	0	0	0	0	6470	6888	30924	0	12000	7500	0	0
6 Argyle	0	3565	93945	75	0	0	0	0	35	9478	8616	52920	0	47080	0	0	77355
7 Aubrey	0	0	0	0	0	0	0	0	0	4701	0	4100	0	23923	0	0	0
8 Blue Ridge	0	5182	787	0	0	0	0	0	0	7807	8616	28567	0	6000	7000	0	0
9 Aldersgate	0	1059	500	0	0	0	0	0	0	8138	8616	44940	0	4110	1200	6018	0
10 Carrollton First	668	0	213100	0	297	0	0	0	0	18426	17232	75714	34489	74500	7000	0	0
11 Celina	0	240	0	0	0	0	0	0	0	7834	8616	33300	0	23796	6858	0	0
12 Chambersville	0	0	8385	0	0	0	0	0	0	1990	0	9000	0	3000	1800	400	0
13 Cottage Hill	0	0	0	0	0	0	0	0	0	1991	0	8100	0	2820	0	0	0
14 Copeville	0	1000	2200	0	0	0	0	0	0	0	0	21000	900	0	0	0	0
15 Coppell First	0	10085	40703	0	50	0	0	0	0	18504	17232	86640	35351	63574	6000	0	144899
16 Corinth Faith	0	6575	13225	0	0	0	0	0	0	8674	8616	48200	0	25000	0	746	0
17 Asbury	0	2274	3028	0	0	0	0	0	0	8953	8616	58500	0	24000	500	0	0
18 Blue Mound	0	0	0	0	0	0	0	0	0	5537	6462	27148	0	9194	1463	0	0
19 Cooper Creek	0	410	275	0	0	0	0	0	0	0	0	600	0	16400	0	0	0
20 Denton First	1120	20539	103928	300	1000	500	510	300	300	29624	25848	50012	90032	122291	8084	0	0
21 Denton Trinity	0	3589	6241	0	295	0	0	145	0	8972	8616	44471	0	27332	2044	0	0
22 Farmersville	0	0	2660	0	0	0	0	0	0	8714	8616	53628	0	7000	1620	0	0
23 Flower Mound	0	7109	51024	0	373	0	0	15	0	12634	12924	37037	20887	38012	3090	0	38760
24 Trietsch Memorial	5271	0	288545	0	0	0	0	0	0	23707	21540	98000	89892	113311	13976	0	237850
25 Forney	0	1263	6789	0	0	0	0	0	0	8324	8616	36636	0	24900	6000	9500	0

North Central District Table 4 (Continued)

North Central District Table 4 (Continued)

	CONNECTIONAL PROGRAMS										MINISTERIAL PROGRAMS							
	Annual Conference Special Sunday Offerings	Benevolences Directly To LM Causes (Not To AC Treasurer)	Benevolences Paid Directly To Non-LM Benevolent And Charitable Causes	Human Relations Day	One Great Hour Of Sharing	Peace With Justice	Native American Ministries	World Communion	LM Student Day	Direct-Billed Clergy Non-Health Benefits (Pension)	Direct-Billed Clergy Health Benefits	Base Compensation To Pastor	Base Compensation To Associate Pastors	Housing And Utilities And/Or Related Allowances - Pastor And Associate(s)	Accountable Reimbursements - Pastor And Associate(s)	Other Cash Allowances (Non-Accountable) - Pastor And Associate(s)	Salary And Benefits For Deacons	
CHURCH NAME	47	48	49	50a	50b	50c	50d	50e	50f	51	52	53	54	55	56	57	58	
26 Frisco First	620	0	35906	165	110	230	0	155	130	20102	12924	86000	46600	82650	10753	0	0	26
27 Grace Avenue	0	47897	15896	0	0	0	0	0	0	17659	8616	76730	78899	27500	0	12036	0	27
28 Crossway	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28
29 Cornerstone	0	0	32647	0	0	0	0	0	0	8146	8616	40360	0	22830	3250	0	0	29
30 Heath	0	14439	17844	0	0	0	0	0	0	8016	8616	40608	0	9332	5810	7740	0	30
31 Josephine	0	170	1471	0	0	0	0	0	0	0	0	5200	0	0	0	0	0	31
32 Justin	0	0	0	0	0	0	0	0	0	8563	8616	53347	0	1800	0	3000	0	32
33 Krum First	0	0	7329	0	0	0	0	0	0	8139	8616	44100	0	5205	8550	0	0	33
34 Lake Cities	0	0	6273	0	0	0	0	0	0	8174	8616	26135	1465	41206	2411	0	0	34
35 Chinn's Chapel	0	0	300	0	0	0	0	0	0	8173	8616	28500	0	28000	5000	0	0	35
36 Lewisville First	0	0	370024	0	0	0	0	0	0	9564	8616	63360	0	45000	0	0	0	36
37 Living Faith	0	0	200	0	0	0	0	0	0	0	0	0	0	13900	0	0	0	37
38 Vista Ridge	10	0	0	0	272	0	0	0	0	16302	16514	49080	20824	56608	6794	7740	0	38
39 Button Memorial	0	0	23881	0	0	0	0	0	0	8375	8616	48689	0	17000	489	0	0	39
40 Elm Ridge	0	0	900	0	0	0	0	0	0	1818	0	5840	0	1600	0	0	0	40
41 Oak Grove Aubrey	0	342	2107	0	0	0	0	0	0	5343	7320	18761	0	24000	1500	0	0	41
42 Good Shepherd	0	3382	2344	0	25	0	0	0	0	8170	8616	30798	0	24000	0	0	0	42
43 McKinney First	0	65895	78173	0	2148	0	0	0	0	26947	25848	75890	121783	75310	30225	24072	113945	43
44 Stonebridge	0	0	56799	0	0	0	0	0	0	17331	16514	79038	30840	59871	5017	3144	29594	44
45 McKinney Wesley	0	0	0	0	0	0	0	0	0	8109	8616	33407	0	7020	500	0	0	45
46 Pilot Point	0	0	836	0	0	0	0	0	0	5174	0	27495	0	3707	979	0	0	46
47 Plano Christ	0	1095	652273	0	3965	1000	0	0	0	24587	21540	131600	75637	770500	0	7740	0	47
48 Custer Road	0	56441	97424	0	500	0	0	500	0	43793	43080	115782	127699	140728	24904	34161	133292	48
49 Plano First	250	0	0	0	0	0	0	0	0	35409	34464	116724	101088	111500	11450	0	0	49
50 St. Andrew	0	12700	676120	0	0	0	0	0	0	59682	51696	203200	207244	216404	6000	62145	91643	50

North Central District Table 4 (Continued)

North Central District Table 4 (Continued)

	CONNECTIONAL PROGRAMS										MINISTERIAL SUPPORT						
	Annual Conference Special Sunday Offerings	Benevolence Directly To UM Causes (Not To A/C Treasurer)	Benevolence Paid Directly To Non-UM Benevolent And Charitable Causes	Human Relations Day	One Great Hour Of Sharing	Peace With Justice	Native American Ministries	World Communion	UM Student Day	Direct-Billed Clergy Non-Health Benefits (Pension)	Direct-Billed Clergy Health Benefits	Base Compensation To Pastor	Base Compensation To Associate Pastors	Housing And Utilities And/Or Related Allowances - Pastor And Associate(s)	Accountable Reimbursements - Pastor And Associate(s)	Other Cash Allowances (Non-Accountable) - Pastor And Associate(s)	Salary And Benefits For Deacons
CHURCH NAME	47	48	49	50a	50b	50c	50d	50e	50f	51	52	53	54	55	56	57	58
51 Pleasant Grove	0	0	0	0	0	0	0	0	0	0	0	5200	0	0	0	0	0
52 Verona	0	0	0	0	0	0	0	0	0	0	0	3600	0	0	0	0	0
53 Ponder	0	0	0	0	0	0	0	0	0	0	0	6500	0	16000	0	6000	0
54 Princeton	0	0	150	0	0	0	0	0	0	3874	4308	30654	0	2350	1000	3096	0
55 Prosper	0	0	0	0	0	0	0	0	0	9741	11051	55128	0	828	7386	0	0
56 FaithBridge Fellowship	0	0	1566	0	0	0	0	0	0	8488	8616	0	0	0	0	0	0
57 Rockwall First	3524	33548	53032	0	0	0	0	0	0	17810	17232	79161	28350	28942	12256	12036	193660
58 Rowlett First	0	5433	182658	0	0	0	0	0	0	0	0	67706	56824	98000	6400	0	0
59 Royse City First	0	1535	9802	0	0	0	0	0	0	8403	8616	9368	0	55000	6608	0	0
60 Sachse First	0	752	31000	0	0	0	0	0	0	8275	8616	43800	1333	20333	0	12036	0
61 Pleasant Valley	0	0	0	0	0	0	0	0	0	0	0	4322	0	18700	1230	0	0
62 Sanger	0	0	7831	0	0	0	0	0	0	5373	6710	22114	0	23000	0	0	0
63 Stony	0	0	0	0	0	0	0	0	0	0	0	10200	0	0	752	0	0
64 The Colony First	0	2010	29357	0	0	0	0	0	0	17765	17232	51412	21331	43141	429	0	0
65 Fellowship	8822	6071	15654	174	143	0	131	98	0	8773	8616	51471	0	31350	6109	0	0
66 Wylie	0	1536	11972	0	447	0	0	0	0	8340	8616	48656	15000	13500	3188	0	0
67 Wellspring	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
68 Journey of Faith Fellowship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
69 NORTH CENTRAL DISTRICT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL 2011	20285	346365	3365325	714	9625	2470	641	1213	465	709029	662373	2955380	1312490	3036607	251798	247906	1145288
TOTAL 2010	25806	225403	3477719	701	15759	870	748	1981	914	751124	710232	2958248	1457779	2427182	257188	282561	1001439
Ine/Dec 2011 over 2010	-5521	120962	-112394	13	-6134	1600	-107	-768	-449	-42095	-47859	-2868	-145289	609425	-5390	-34655	143849

North Central District Table 5

North Central District Table 5

	60	61	62	63	64	65	66	67a	67b	67c	67d	67e	67f	67g	67
CHURCH NAME	Salary And Benefits For All Other Church Staff	Program Expenses	Other Operating Expenses	Principal And Interest On Indebtedness, Loans, Mortgages, Etc.	Capital Expenditures For Building, Improvements, And Major Equipment Purchases	TOTAL AMOUNT PAID BY LOCAL CHURCH ON ALL EXPENDITURES	Number Of Households Giving To Local Church	Amount Received Through Pledges	Amount Received From Non-Pledging, But Identified Givers	Amount Received From Unidentified Givers	Amount Received From Interest and Dividends	Amount Received From Sale of Church Assets	Amount Received Through Building Use Fees, Contributions, And Rentals	Amount Received Through Fundraisers And Other Sources	TOTAL INCOME FOR ANNUAL BUDGET/SPENDING PLAN
1 Creekwood	318047	69896	121467	238880	26500	987797	472	741415	218852	23248	0	0	4138	0	987653
2 Allen First	498948	101722	302694	185050	91130	1778585	763	1441343	218930	20666	0	0	53723	9886	1744548
3 Good Seed	35000	10000	10000	48000	0	164187	40	100000	130000	20000	0	0	0	0	250000
4 Sunecreek	427033	63861	121873	180000	18586	1215790	688	838765	262063	25489	29	0	55638	19387	1201371
5 Anna	21023	9690	23625	0	8529	141117	98	0	98815	15783	1613	0	0	2363	118574
6 Argyle	375189	87766	174741	163040	109353	1311012	351	753142	289285	26396	1111	0	1151	73862	1144947
7 Aubrey	3830	412	26510	6828	0	74101	43	38218	36141	727	0	0	0	68	75154
8 Blue Ridge	23221	3277	21147	34738	0	157703	39	149637	9883	8316	347	0	424	5895	174502
9 Aldersgate	84093	5143	79989	130040	0	407917	140	291356	85069	23507	0	0	0	10137	410069
10 Carrollton First	422757	70393	154178	842779	33031	2058624	404	0	1406344	15956	10554	0	2850	0	1435704
11 Celina	125000	8732	21322	15584	5500	282732	134	118223	148054	7118	0	0	50	0	273445
12 Chambersville	9154	2654	7673	0	0	49781	30	0	23768	16293	0	0	4675	9498	54234
13 Cottage Hill	0	445	4000	0	0	19923	20	0	18790	2500	150	0	0	0	21440
14 Copeville	735	2787	11545	0	0	46026	19	0	40043	11803	914	0	0	0	52760
15 Coppell First	689123	66293	348520	777277	174932	2703835	927	1731791	348203	29188	674	0	18715	2960	2131531
16 Corinth Faith	141808	11575	19158	25251	36005	376222	247	221885	115478	4766	211	0	0	29021	371361
17 Asbury	107408	21088	59160	84571	0	384424	149	367018	9223	4663	0	0	0	0	380904
18 Blue Mound	2004	3696	10996	0	0	76434	22	0	75314	3841	0	0	6651	0	85806
19 Cooper Creek	1090	1401	8941	0	0	32824	17	0	23301	2946	0	0	0	0	26247
20 Denton First	627180	64083	374136	496454	12000	2218023	741	1470237	226284	23182	1653	0	16111	0	1737467
21 Denton Trinity	137481	5415	50025	35006	33382	404284	264	211695	130035	7364	0	0	36314	1141	386549
22 Farmersville	73674	3321	38779	0	0	225064	91	0	178899	3801	62	0	0	0	182762
23 Flower Mound	242911	23382	87644	270701	30068	953405	330	428889	272386	29375	450	0	1750	44823	777673
24 Trietsch Memorial	939199	52307	521696	363498	445168	3555946	1365	1822689	1058837	49514	1833	0	28314	3631	2964818
25 Forney	84494	13752	73730	106514	10046	423475	143	0	288212	11440	12	0	25338	0	325002

North Central District Table 5 (Continued)

North Central District Table 5 (Continued)

	LOCAL CHURCH EXPENDITURES						RECEIVED FOR ANNUAL BUDGET/SPENDING PLAN									
	Salary And Benefits For All Other Church Staff	Program Expenses	Other Operating Expenses	Principal And Interest On Indebtedness: Loans, Mortgages, Etc.	Capital Expenditures for Building Improvements, And Major Equipment Purchases	TOTAL AMOUNT PAID BY LOCAL CHURCH ON ALL EXPENDITURES	Number Of Households Giving To Local Church	Amount Received Through Pledges	Amount Received From Non-Pledging-But Identified Givers	Amount Received From Unidentified Givers	Amount Received From Interest and Dividends	Amount Received From Sale of Church Assets	Amount Received Through Building, Use Fees, Contributions, And Rentals	Amount Received Through Fundraisers And Other Sources	TOTAL INCOME FOR ANNUAL BUDGET/SPENDING PLAN	
CHURCH NAME	60	61	62	63	64	65	66	67a	67b	67c	67d	67e	67f	67g	67	
26 Frisco First	294053	72330	206500	1422640	94439	2478463	616	888462	242393	23337	0	0	8912	10276	1173380	26
27 Grace Avenue	586911	65917	278970	239514	342906	1933752	909	1043904	353253	33249	178	0	300	43475	1474359	27
28 Crossway	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28
29 Cornerstone	64737	3151	48620	73636	0	333894	146	153234	124501	0	39	0	390	13000	291164	29
30 Heath	91376	15586	78745	87811	0	423452	144	150739	168161	4985	131	0	875	3964	328855	30
31 Josephine	0	612	5624	0	9325	24393	21	0	33671	0	1	0	0	0	33672	31
32 Justin	73112	34455	52605	9094	26180	296681	113	315551	0	0	0	0	0	0	315551	32
33 Krum First	63943	14696	21586	97508	0	298514	151	63477	104823	6340	0	0	4940	2772	182352	33
34 Lake Cities	100461	14988	45591	43573	0	343809	324	218681	104873	8736	0	0	0	10916	343206	34
35 Chinn's Chapel	6300	13338	15789	0	36200	158864	42	0	89590	18040	100	0	8450	1855	118035	35
36 Lewisville First	245791	32175	126780	358989	41180	1395310	395	746037	215333	95092	230	500	15390	16090	1088672	36
37 Living Faith	0	1640	13786	7380	28500	65406	19	0	23823	4503	0	0	925	885	30136	37
38 Vista Ridge	211553	70774	92701	286908	398	915815	306	501040	136391	6476	136	400	2695	68942	716080	38
39 Button Memorial	31839	3380	32228	32820	8792	229989	73	0	167867	6742	3	0	8184	965	183761	39
40 Elm Ridge	0	1377	5174	0	3013	21588	21	0	13388	6694	0	0	0	0	20082	40
41 Oak Grove Aubrey	14169	2915	12816	0	12968	115053	53	69837	21706	5817	250	0	300	4150	102060	41
42 Good Shepherd	32793	3132	23775	0	18530	175585	54	104354	48015	3464	20	0	0	5468	161321	42
43 McKinney First	511116	175978	277596	122286	16785	1965296	1510	1108223	658475	90409	10821	0	23451	0	1891379	43
44 Stonebridge	564958	24748	119147	409192	38578	1568248	794	1063163	577500	81517	153	0	24019	134834	1881186	44
45 McKinney Wesley	61827	5724	91405	70982	19233	308145	145	0	294663	4231	1	0	11890	0	310785	45
46 Pilot Point	8073	1763	17355	0	0	75093	48	0	68962	2754	177	0	6477	0	78370	45
47 Plano Christ	1084377	201840	573854	2144972	598448	6702173	2018	2835288	775091	64133	2546	0	16434	50039	3743531	46
48 Custer Road	1245463	205947	682317	701089	46842	4153983	1522	2976371	631246	55745	8167	0	875	0	3672404	47
49 Plano First	676525	172666	333860	357432	0	2193552	1247	1557904	433318	29869	1370	0	6110	81280	2109851	48
50 St. Andrew	664232	176788	356804	708059	243600	4089470	1727	3642651	1130646	62356	109	0	43846	0	4879608	50

North Central District Table 5 (Continued)

	LOCAL CHURCH EXPENDITURES						RECEIVED FOR ANNUAL BUDGET/SPENDING PLAN									
	Salary And Benefits For All Other Church Staff	Program Expenses	Other Operating Expenses	Principal And Interest On Indebtedness, Loans, Mortgages, Etc.	Capital Expenditures For Building, Improvements, And Major Equipment Purchases	TOTAL AMOUNT PAID BY LOCAL CHURCH ON ALL EXPENDITURES	Number Of Households Giving To Local Church	Amount Received Through Pledges	Amount Received From Non-Pledging, But Identified Givers	Amount Received From Undeclared Givers	Amount Received From Interest and Dividends	Amount Received From Sale of Church Assets	Amount Received Through Building Use Fees, Contributions, And Rentals	Amount Received Through Fundraisers And Other Sources	TOTAL INCOME FOR ANNUAL BUDGET/SPENDING PLAN	
CHURCH NAME	60	61	62	63	64	65	66	67a	67b	67c	67d	67e	67f	67g	67	
51 Pleasant Grove	500	20	2550	0	0	9638	7	0	0	8614	0	0	100	0	8714	
52 Verona	0	350	3100	0	0	8158	11	0	8100	0	0	0	0	0	8100	
53 Ponder	36700	8000	16880	29887	63500	192689	36	0	104000	0	36	0	0	0	104036	
54 Princeton	11577	2339	13456	0	4574	86590	40	52242	22000	9050	0	0	200	1500	84992	
55 Prosper	83677	26873	91996	22546	0	317680	136	179542	111228	1234	15	0	4773	2005	298797	
56 FaithBridge Fellowship	0	9127	29381	0	0	57300	50	63692	11682	2474	0	0	0	0	77848	
57 Rockwall First	352663	118438	346718	370920	30146	1872890	787	1127748	620183	40491	7496	0	53552	0	1849470	
58 Rowlett First	351494	66293	83468	83429	76293	1187190	559	662866	260982	30279	5301	0	0	63867	1023295	
59 Royse City First	70469	25623	77652	65914	80184	447383	174	0	308097	13342	260	300	3125	17328	342452	
60 Sachse First	94481	18429	82824	89827	12257	461993	206	297716	77317	9637	14	0	7371	306	392361	
61 Pleasant Valley	6500	4200	6500	0	0	46468	73	0	51392	10500	0	0	0	0	61892	
62 Sanger	4500	1684	17256	0	23760	120060	70	0	73542	5038	47	0	1617	0	80244	
63 Stony	0	450	4000	0	800	18781	17	0	20352	325	0	0	0	1279	21956	
64 The Colony First	117022	17575	102953	32042	0	474252	316	212597	152693	8626	17	0	24838	1987	400758	
65 Fellowship	181712	63870	78818	220680	12613	748349	337	444695	153918	13759	70	0	10844	0	623286	
66 Wylie	241122	37163	97395	156202	3990	709174	243	0	414961	8021	88	0	2040	21027	446137	
67 Wellspring	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
68 Journey of Faith Fellowship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
69 NORTH CENTRAL DISTRICT	0	0	0	0	0	6867	0	0	0	0	0	0	0	0	0	
TOTAL 2011	13576428	2419445	7242124	12249543	2928264	57081221	22997	31206317	14520345	1163761	57389	1200	548765	770882	48268659	
TOTAL 2010	13161712	2471529	7411379	12171292	2838284	56532548	22805	29202085	15377585	1132526	78610	3220	611171	820845	47226042	
Ine/Dec 2011 over 2010	414716	-52084	-169255	78251	89980	548673	192	2004232	-857240	31235	-21221	-2020	-62406	-49963	1042617	

North Central District Table 6

	Capital Campaigns	Memorials, Endowments, Requests	Other Sources & Projects	Received For Specials And Other Directed Benevolences	TOTAL INCOME FOR DESIGNATED CAUSES	Equitable Compensation Funds	Advanced Special, Apportioned And Connectional Funds	Other Grants And Financial Support From Institutional Sources	Total Income From Connectional And Other Sources Outside Church	
CHURCH NAME	68a	68b	68c	68d	68	69a	69b	69c	69	
1 Creekwood	0	5360	209009	0	214369	0	0	0	0	1
2 Allen First	81550	2598	0	87074	171222	0	0	0	0	2
3 Good Seed	0	0	0	0	0	0	0	0	0	3
4 Suncreek	110841	2324	0	0	113165	0	0	0	0	4
5 Anna	3600	204	0	661	4465	0	0	0	0	5
6 Argyle	378825	2550	0	11448	392823	0	0	0	0	6
7 Aubrey	4968	0	40	213	5221	0	0	0	0	7
8 Blue Ridge	29834	350	29842	0	60026	0	0	0	0	8
9 Aldersgate	60290	0	0	0	60290	0	0	0	0	9
10 Carrollton First	278638	2285	461413	219400	961736	0	0	0	0	10
11 Celina	3074	24263	0	0	27337	0	0	0	0	11
12 Chambersville	0	0	0	0	0	0	0	0	0	12
13 Cottage Hill	0	250	0	0	250	0	0	0	0	13
14 Copeville	0	0	0	0	0	0	0	0	0	14
15 Coppell First	430148	1610	900	0	432658	0	0	0	0	15
16 Corinth Faith	105430	0	16767	0	122197	0	0	0	0	16
17 Asbury	0	15000	0	0	15000	0	0	0	0	17
18 Blue Mound	0	447	0	806	1253	5000	0	0	5000	18
19 Cooper Creek	2083	0	0	685	2768	0	0	0	0	19
20 Denton First	342973	22428	0	0	365401	0	0	0	0	20
21 Denton Trinity	48308	0	0	0	48308	0	0	0	0	21
22 Farmersville	23000	3887	0	0	26887	0	0	0	0	22
23 Flower Mound	211689	6505	0	71031	289225	0	0	0	0	23
24 Trietsch Memorial	297727	1578	0	0	299305	0	0	0	0	24
25 Forney	140531	1024	15433	6416	163404	0	0	0	0	25

North Central District Table 6 (Continued)

	RCVD FOR CAPITAL CAMPAIGNS/SPECIAL PROJECTS					RECEIVED FROM OTHER SOURCES				
	Capital Campaigns	Memorials, Endowments, Bequests	Other Sources & Projects	Received For Specials And Other Directed Benevolences	TOTAL INCOME FOR DESIGNATED CAUSES	Equitable Compensation Funds	Advanced Special Appointed And Conventional Funds	Other Grants And Financial Support From Institutional Sources	Total Income From Conventional And Other Sources Outside Church	
CHURCH NAME	68a	68b	68c	68d	68	69a	69b	69c	69	
26 Frisco First	400471	763540	0	3379	1167390	0	0	0	0	26
27 Grace Avenue	546251	0	0	8050	554301	0	105000	0	105000	27
28 Crossway	0	0	0	0	0	0	0	0	0	28
29 Cornerstone	101782	7000	0	2400	111182	0	0	0	0	29
30 Heath	79638	295	0	7183	87116	0	0	0	0	30
31 Josephine	0	0	0	0	0	0	0	0	0	31
32 Justin	40501	1745	0	0	42246	0	0	0	0	32
33 Krum First	66005	2147	0	2367	70519	0	0	33576	33576	33
34 Lake Cities	0	1110	0	0	1110	0	0	0	0	34
35 Chinn's Chapel	20000	510	0	300	20810	0	0	0	0	35
36 Lewisville First	180342	250	0	149622	330214	0	0	0	0	36
37 Living Faith	17500	0	11683	0	29183	0	0	0	0	37
38 Vista Ridge	262595	1000	0	9948	273543	0	5500	0	5500	38
39 Button Memorial	0	4942	0	16995	21937	0	0	4200	4200	39
40 Elm Ridge	0	0	0	0	0	0	0	0	0	40
41 Oak Grove Aubrey	0	0	20181	1374	21555	10487	0	0	10487	41
42 Good Shepherd	0	210	20381	2889	23480	0	0	0	0	42
43 McKinney First	361533	7510	0	105771	474814	0	41992	0	41992	43
44 Stonebridge	301708	12082	13684	0	327474	0	0	0	0	44
45 McKinney Wesley	1554	15	0	0	1569	0	0	0	0	45
46 Pilot Point	0	0	0	0	0	0	0	0	0	46
47 Plano Christ	1196829	46413	0	149171	1392413	0	0	0	0	47
48 Custer Road	372585	0	0	0	372585	0	0	0	0	48
49 Plano First	0	0	0	0	0	0	0	0	0	49
50 St. Andrew	782566	87113	0	0	869679	0	0	0	0	50

North Central District Table 6 (Continued)

North Central District Table 6 (Continued)

	RCVD FOR CAPITAL CAMPAIGNS/SPECIAL PROJECTS					RECEIVED FROM OTHER SOURCES			
	Capital Campaigns	Memorials, Endowments, Requests	Other Sources & Projects	Received For Specials And Other Directed Benevolences	TOTAL INCOME FOR DESIGNATED CAUSES	Equitable Compensation Funds	Advanced Special Appointed And Conventional Funds	Other Grants And Financial Support From Institutional Sources	Total Income From Conventional And Other Sources Outside Church
CHURCH NAME	68a	68b	68c	68d	68	69a	69b	69c	69
51 Pleasant Grove	0	0	0	0	0	0	0	0	0
52 Verona	0	0	0	0	0	0	0	0	0
53 Ponder	75000	0	0	0	75000	0	0	0	0
54 Princeton	0	0	2000	200	2200	0	0	0	0
55 Prosper	0	2000	0	0	2000	0	0	0	0
56 FaithBridge Fellowship	0	0	0	0	0	0	0	90000	90000
57 Rockwall First	33325	72733	0	106170	212228	0	0	0	0
58 Rowlett First	0	200	0	5433	5633	0	0	0	0
59 Royse City First	42941	230	110577	11637	165385	0	0	0	0
60 Sachse First	35816	6358	8156	32862	83192	0	0	17054	17054
61 Pleasant Valley	0	0	0	0	0	0	0	0	0
62 Sanger	0	400	0	431	831	11310	0	0	11310
63 Stony	0	0	0	0	0	0	0	0	0
64 The Colony First	0	11062	27924	20574	59560	0	0	0	0
65 Fellowship	135480	205	0	35599	171284	0	0	25000	25000
66 Wylie	71593	1221	0	13719	86533	0	0	0	0
67 Wellspring	0	0	0	0	0	0	0	0	0
68 Journey of Faith Fellowship	0	0	0	0	0	0	0	0	0
69 NORTH CENTRAL DISTRICT	0	0	0	0	0	0	0	0	0
TOTAL 2011	7679524	1122954	947990	1083808	10834276	26797	152492	169830	349119
TOTAL 2010	9198359	513921	3678579	1056873	14447732	23528	189658	136276	349462
Ine/Dec 2011 over 2010	-1518835	609033	-2730589	26935	-3613456	3269	-37166	33554	-343

Northwest District Table 1

Northwest District Table 1

		CHURCH MEMBERSHIP																			
		RECEIVED						REMOVED						FULL MEMBERS AT CLOSE OF YEAR							
		Total Professing Members At Close Of Last Year	This Year On Profession Of Christian Faith	Restored By Affirmation	Previous Year's Reporting Errors-Total Professing Membership By Addition	From Other United Methodist Churches	From Other Denominations	Change Conference Action	Withdrawn	Previous Year's Reporting Errors - Total Professing Membership By Subtraction	Transfer To Other United Methodist Churches	Transfer To Other Denominations	Death	Asian	AA/Black	Hispanic/Latino	Native American	Pacific Islander	White	Multi-Racial	Total Professing Members At Close Of This Year
CHURCH NAME	PASTOR'S NAME	1	2A	2B	2C	3	4	5A	5B	5C	6	7	8	9A	9B	9C	9D	9E	9F	9G	9
1 Alvord	Johnny Irish	100	1	0	0	6	2	0	0	0	0	0	2	0	0	0	0	0	107	0	107
2 Antelope	Bobby Hoover	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	11
3 Archer City	Elizabeth Kellner	205	3	0	0	1	2	0	0	0	5	0	3	0	0	0	0	0	203	0	203
4 Bellevue	Dan Conatser	23	0	0	0	0	0	0	0	0	0	0	1	0	0	0	2	0	20	0	22
5 Vashti	Dan Conatser	15	0	0	0	0	0	0	0	9	0	0	0	0	0	0	0	0	6	0	6
6 Bells	Steven D. Martinez	251	6	2	1	4	4	13	0	0	0	5	5	0	0	2	0	0	243	0	245
7 Bowie	John Scott Melton	172	1	0	0	4	0	4	0	0	0	0	2	0	0	0	1	0	169	1	171
8 Boyd	Edilson Volfe	241	5	0	0	2	2	43	0	0	2	2	5	0	0	0	0	0	198	0	198
9 Bridgeport	David Rucker	506	6	0	0	1	6	0	8	0	2	0	5	1	0	6	1	2	489	5	504
10 Bryson	Edgar J Bell	41	0	0	0	0	4	0	2	0	2	0	2	0	0	0	0	0	39	0	39
11 Perrin	Edgar J Bell	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	12
12 Burkburnett	Don Pellikan	337	7	1	0	1	3	0	0	0	2	2	6	0	6	2	0	0	331	0	339
13 Byers	Patti Mahaffey	50	0	0	1	1	0	0	0	0	0	0	0	0	1	0	0	0	51	0	52
14 Callisburg	John A. Gowling	146	0	0	0	0	2	0	0	0	0	0	0	0	0	3	0	0	145	0	148
15 Sadler	John A. Gowling	50	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	50	0	50
16 Morris Memorial	Rick Davis	114	0	0	0	1	2	0	0	0	0	0	1	0	0	0	0	0	116	0	116
17 Collinsville	Phillip Coats	67	1	0	0	2	0	0	0	0	0	4	0	0	0	0	0	0	66	0	66
18 Decatur First	Shelly Brooks	962	9	2	0	8	4	0	6	0	6	5	13	1	0	3	0	0	943	8	955
19 Oak Grove Decatur	Shelley McNew	66	0	0	0	1	0	0	0	0	5	0	1	0	0	0	0	0	61	0	61
20 Harless Memorial	Bill Brown	77	0	0	0	0	0	0	0	0	0	0	3	0	0	8	0	0	66	0	74
21 Price	Matthew Thomasson	26	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	0	28
22 Denison Trinity	Judith Brandt	178	0	0	0	0	0	0	0	0	2	0	2	0	0	0	4	0	170	0	174
23 Waples Memorial	Roy Spore	475	1	0	0	9	7	0	10	0	11	5	11	0	0	1	1	4	449	0	455
24 Electra	Robert W. Lee	208	2	0	0	0	3	15	0	0	0	0	3	0	0	0	0	0	192	3	195
25 Era	Doyle S. Henderson	81	0	0	0	0	4	0	0	0	0	0	2	1	0	0	0	0	81	1	82

Northwest District Table 1 (Continued)

Northwest District Table 1 (Continued)

		CHURCH MEMBERSHIP																			
		RECEIVED						REMOVED						FULL MEMBERS AT CLOSE OF YEAR							
		Total Professing Members At Close Of Last Year	This Year On Profession Of Christian Faith	Restored By Affirmation	Previous Year's Reporting Errors- Total Professing Membership By Addition	From Other United Methodist Churches	From Other Denominations	Charge Conference Action	Withdrawn	Previous Year's Reporting Errors - Total Professing Membership By Subtraction	Transfer To Other United Methodist Churches	Transfer To Other Denominations	Death	Asian	AA/Black	Hispanic/Latino	Native American	Pacific Islander	White	Multi-Racial	Total Professing Members At Close Of This Year
CHURCH NAME	PASTOR'S NAME	1	2A	2B	2C	3	4	5A	5B	5C	6	7	8	9A	9B	9C	9D	9E	9F	9G	9
26	Rosston	Doyle S. Henderson	52	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	51	0	51
27	Forestburg	Elwin N. Campbell	71	1	0	0	0	0	0	0	0	1	1	0	0	0	4	0	66	0	70
28	Friberg-Cooper	Paul Meyenberg	97	3	0	0	0	0	0	0	3	12	2	0	0	4	0	0	79	0	83
29	Gainesville First	Don H Yeager	609	17	0	0	8	1	4	4	7	5	8	2	1	9	1	1	593	0	607
30	Mission	Roslyn Eugster	46	3	0	0	0	0	0	0	0	0	1	0	0	0	0	0	48	0	48
31	Sivell's Bend	Roslyn Eugster	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	0	18
32	Whaley	Charles Aaron	320	6	0	0	3	2	2	13	2	0	8	0	2	6	0	0	294	4	306
33	Henrietta	Chris Dowd	394	14	0	0	1	0	0	2	7	8	9	0	0	1	0	0	382	0	383
34	Holliday	Dennis Cates	159	0	0	0	1	1	0	2	1	0	1	0	0	0	0	0	157	0	157
35	Dundee	Dennis Cates	7	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	11	0	11
36	Howe	Tommy R Medley	397	0	0	0	7	4	0	0	0	0	3	0	0	0	0	0	400	5	405
37	Iowa Park	Jon M. Eckstein	286	9	0	0	5	16	0	4	0	1	6	0	0	2	0	0	303	0	303
38	Jacksboro	Charles Nelson Pierce	261	8	0	0	1	0	0	0	0	1	4	0	0	5	0	0	260	0	265
39	Nocona	Jerry L. Jones	241	2	0	0	3	0	0	0	0	0	2	0	0	1	0	0	243	0	244
40	Paradise	Michael (Mike) Langdon	91	0	0	0	2	0	1	0	0	0	0	0	0	0	0	0	92	0	92
41	Petrolia	Alvin Easterling	39	0	0	0	1	1	0	0	0	0	4	0	0	0	0	0	37	0	37
42	Lakeway	Allen Wesley Snider	394	4	7	0	9	2	65	0	0	3	0	8	0	0	0	0	340	0	340
43	Rhame	Frederick Utz	24	2	0	0	1	1	0	0	2	0	0	0	0	0	1	0	25	0	26
44	Saint Jo	Larry Coleman	41	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	39	0	39
45	Montague	Larry Coleman	44	0	0	0	0	0	3	0	6	6	4	0	0	0	0	0	25	0	25

Northwest District Table 1 (Continued)

Northwest District Table 1 (Continued)

		CHURCH MEMBERSHIP																					
		RECEIVED					REMOVED							FULL MEMBERS AT CLOSE OF YEAR									
		Total Professing Members At Close Of Last Year	This Year On Profession Of Christian Faith	Resored By Affirmation	Previous Year's Reporting Errors-Total Professing Membership By Addition	From Other United Methodist Churches	From Other Denominations	Charge/Conference Action	Withdrawn	Previous Year's Reporting Errors -Total Professing Membership By Subtraction	Transfer To Other Methodist Churches	Transfer To Other Denominations	Death	Asian	AA/Black	Hispanic/Latino	Native American	Pacific Islander	White	Male-Racial	Total Professing Members At Close Of This Year		
CHURCH NAME	PASTOR'S NAME	1	2A	2B	2C	3	4	5A	5B	5C	6	7	8	9A	9B	9C	9D	9E	9F	9G	9		
46	Sherman First	James E Pledger	1738	20	0	0	6	15	0	0	7	0	10	0	1	10	0	0	0	1750	1	1762	46
47	Friendship	Elaine Bussey	114	0	0	0	0	0	0	9	0	2	0	5	0	0	0	0	98	0	98	47	
48	Sherman Grace	John Fleming	332	3	0	0	3	15	20	1	0	6	0	2	0	4	0	0	320	0	324	48	
49	Key Memorial	Albert E. Fisher	206	1	0	0	0	0	0	7	0	4	0	13	1	8	1	0	172	0	183	49	
50	St. James	Commie Linson	44	5	0	0	0	0	3	0	0	2	0	2	0	36	0	0	2	4	42	50	
51	Haven Chapel	Commie Linson	67	0	2	0	0	0	0	0	0	1	1	0	60	0	0	0	2	5	67	51	
52	Sunset	Glenn Waldon	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	2	16	52	
53	Garvin	Glenn Waldon	13	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	9	3	12	53	
54	Tioga	R. Jerry Mahle	73	3	0	0	3	0	0	0	0	1	0	0	0	1	0	0	77	0	78	54	
55	Tom Bean	Donald Haywood	148	12	0	0	12	0	0	13	0	0	0	0	1	0	0	0	158	0	159	55	
56	Valley View	Cheryl Murphy	114	0	0	0	2	2	0	0	2	0	2	0	0	2	0	0	112	0	114	56	
57	Van Alstyne	D. Glen Blackmon, Sr.	375	10	0	0	5	8	14	0	13	1	2	0	0	5	0	0	363	0	368	57	
58	Whitesboro	Kenneth Hildebrand	574	8	0	0	8	4	0	0	8	4	1	14	0	0	2	0	565	0	567	58	
59	Whitewright	Eric Rothe	303	0	0	0	0	0	0	0	0	2	5	0	1	0	0	0	295	0	296	59	
60	Marvin	Eric Rothe	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	0	28	60	
61	Beverly Drive	Linda Marcum	155	0	0	0	4	0	0	0	3	0	6	0	2	1	2	0	145	0	150	61	
62	Falls Chapel Fellowship	Louis A. Pearce Sr	62	3	1	0	4	18	0	2	0	0	1	0	8	2	4	0	71	0	85	62	
63	Wichita Falls First	Paul Q. Goodrich	1365	13	1	0	21	15	22	7	0	5	2	26	3	5	0	0	1342	0	1353	63	
64	Floral Heights	David J. Turner	718	12	1	0	6	8	0	16	0	17	13	24	4	2	9	0	660	0	675	64	
65	Mt. Calvary	Ricky McGee	65	5	0	0	0	0	0	0	0	0	1	0	64	2	0	0	0	3	69	65	
66	WF St. Marks	Sara Hardaway	130	0	0	0	0	0	0	0	1	1	5	0	3	0	0	0	120	0	123	66	
67	WF Trinity	J. Michael Miller	309	5	1	0	2	0	0	0	2	8	5	0	1	16	0	0	285	0	302	67	
68	University	Dean Libby	332	4	0	0	2	5	10	0	2	14	8	0	1	3	0	4	294	7	309	68	
69	WF Wesley	Cheryl Murray	194	4	2	0	2	1	35	6	5	0	6	1	0	2	0	0	148	0	150	69	
70	NORTHWEST DISTRICT		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	
71	NORTH TEXAS CONFERENCE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71	
	TOTAL 2011		15480	221	20	6	164	164	247	119	22	139	108	265	12	191	126	24	11	14739	52	15155	
	TOTAL 2010		15761	263	32	2	193	120	240	89	39	172	92	261	21	187	138	27	8	15058	40	15480	
	Inc/Dec 2011 over 2010		-281	-42	-12	4	-29	44	7	30	-17	-33	16	4	-9	4	-12	-3	3	-319	12	-325	

Northwest District Table 2

	CHURCH MEMBERSHIP					CHURCH SCHOOL AND SMALL GROUP MINISTRIES										UMM		UMW		
	Avg Attendance At All Weekly Worship Services	Number Of Persons Baptized This Year (All Ages)	Baptized Members Who Are Not Professing Members	Number Of Other Constituents	Total Enrolled In Confirmation Classes This Year	Children In All Christian Formation Groups And Small Group Ministries	Youth In All Christian Formation Groups And Small Group Ministries	Young Adults In All Christian Formation Groups And Small Group Ministries	Adults In All Christian Formation Groups and Small Group Ministries	Total Christian Formation Participants	Avg Weekly Attendance (all ages) In Sunday School	Persons (all ages) Active In Covenant Discipleship Groups	Participants In Vacation Bible School	Number Of Classes (All Ages) For Learning In Sunday School	Number Of Classes (All Ages) For Learning Other Than Sunday School	Number Of Short-Term Classes And Groups (All Ages)	Membership In United Methodist Men	Amount Paid For Projects	Membership In United Methodist Women	Amount Paid For Local Church And Community Work
CHURCH NAME	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
1 Alvord	70	1	10	29	1	14	9	0	40	63	24	0	30	6	0	0	15	900	12	1120
2 Antelope	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3 Archer City	66	2	19	38	3	11	8	1	44	64	38	0	38	6	0	3	0	0	0	0
4 Bellevue	17	2	0	6	0	0	0	0	8	8	0	0	0	0	2	1	0	0	0	0
5 Vashti	22	1	0	15	0	0	3	0	6	9	3	0	0	1	1	1	0	0	0	0
6 Bells	110	4	27	50	7	18	22	24	51	115	70	0	65	8	1	1	15	345	15	2705
7 Bowie	75	0	19	40	0	4	15	0	32	51	32	0	30	4	1	0	10	500	0	1220
8 Boyd	80	3	32	15	5	28	15	14	39	96	27	0	42	8	3	2	0	0	24	323
9 Bridgeport	153	2	26	40	0	29	24	0	113	166	32	0	56	11	5	1	0	0	25	0
10 Bryson	15	0	0	0	0	0	0	0	5	5	5	0	0	1	0	1	0	0	0	0
11 Perrin	10	0	0	0	0	0	0	0	8	8	8	0	0	0	0	1	0	0	0	0
12 Burkburnett	147	3	43	53	8	65	70	12	113	260	57	4	88	11	5	3	13	2658	35	607
13 Byers	22	0	0	8	3	3	8	0	8	19	12	0	0	2	1	1	0	0	0	0
14 Callisburg	73	0	15	18	0	56	24	12	12	104	25	0	38	5	1	0	0	0	0	0
15 Sadler	27	0	0	13	0	14	8	4	12	38	8	6	35	1	1	1	0	0	0	0
16 Morris Memorial	44	0	4	10	0	1	0	0	40	41	36	0	0	0	1	0	2	0	14	1371
17 Collinsville	32	0	1	4	0	0	1	0	12	13	10	0	35	2	0	0	0	0	10	250
18 Decatur First	239	7	3	69	9	53	22	6	200	281	139	2	86	11	10	10	0	0	0	0
19 Oak Grove Decatur	37	0	8	10	0	6	3	0	20	29	20	12	20	3	0	1	5	0	0	0
20 Harless Memorial	32	0	15	18	0	5	2	1	39	47	16	11	0	2	2	0	0	0	8	674
21 Price	19	0	0	7	0	4	1	1	6	12	7	0	0	1	0	0	0	0	0	0
22 Denison Trinity	73	0	0	22	0	6	2	0	35	43	40	15	0	8	1	0	10	0	25	0
23 Waples Memorial	198	5	4	38	0	24	15	22	189	250	113	50	100	9	5	5	9	2515	57	2147
24 Electra	60	3	10	23	9	20	10	7	80	117	36	0	77	8	2	4	0	0	14	600
25 Era	28	1	3	5	0	8	2	0	15	25	18	10	8	2	0	1	0	0	0	0

Northwest District Table 2 (Continued)

	CHURCH MEMBERSHIP				CHURCH SCHOOL AND SMALL GROUP MINISTRIES										UMM		UMW			
	Avg Attendance At All Weekly Worship Services	Number Of Persons Baptized This Year (All Ages)	Baptized Members Who Are Not Professing Members	Number Of Other Constituents	Total Enrolled In Confirmation Classes This Year	Children In All Christian Formation Groups And Small Group Ministries	Youth In All Christian Formation Groups And Small Group Ministries	Young Adults In All Christian Formation Groups And Small Group Ministries	Adults In All Christian Formation Groups and Small Group Ministries	Total Christian Formation Participants	Avg Weekly Attendance (all ages) In Sunday School	Persons (all ages) Active In Covenant Discipleship Groups	Participants In Vacation Bible School	Number Of Classes (All Ages) For Learning In Sunday School	Number Of Classes (All Ages) For Learning Other Than Sunday School	Number Of Short-Term Classes And Groups (All Ages)	Membership In United Methodist Men	Amount Paid For Projects	Membership In United Methodist Women	Amount Paid For Local Church And Community Work
CHURCH NAME	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
26 Rosston	20	1	1	3	0	5	0	8	13	8	0	5	1	0	1	0	0	0	0	0
27 Forestburg	62	3	1	45	0	10	10	16	22	58	22	12	42	4	3	4	10	0	27	500
28 Friberg-Cooper	46	0	0	15	0	3	0	0	32	35	25	0	0	3	1	0	0	0	25	680
29 Gainesville First	229	6	77	55	10	121	50	51	145	367	141	0	147	13	0	8	0	0	28	7500
30 Mission	37	2	15	17	2	10	7	0	19	36	21	15	57	2	1	1	0	0	0	0
31 Sivell's Bend	21	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32 Whaley	138	3	22	23	5	27	20	1	90	138	99	0	41	10	1	5	0	0	63	7620
33 Henrietta	128	7	26	0	9	45	15	15	92	167	80	0	90	10	4	4	0	0	28	3155
34 Holliday	34	0	13	2	0	3	5	1	15	24	11	0	0	4	0	3	0	0	0	0
35 Dundee	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36 Howe	167	0	53	50	9	97	23	27	73	220	127	57	118	13	2	3	0	0	20	1419
37 Iowa Park	219	9	30	94	5	48	46	20	130	244	113	17	145	12	1	8	20	84	39	2952
38 Jacksboro	99	3	27	23	8	15	3	0	21	39	39	4	25	9	0	1	0	0	0	0
39 Nocona	100	0	50	3	0	35	35	15	50	135	45	70	60	5	2	2	0	0	0	0
40 Paradise	29	0	0	8	0	0	0	0	14	14	5	0	0	1	1	1	0	0	0	0
41 Petrolia	27	0	0	23	4	9	4	2	11	26	8	4	0	3	0	2	0	0	0	0
42 Lakeway	184	5	3	15	6	24	16	9	71	120	64	32	60	6	3	6	9	0	23	1200
43 Rhome	22	0	0	0	0	0	0	0	8	8	8	0	0	1	0	0	0	0	7	320
44 Saint Jo	28	0	4	5	0	14	0	0	22	36	22	0	36	2	3	1	0	0	10	425
45 Montague	18	0	5	6	0	8	0	0	0	8	5	0	0	1	0	0	0	0	0	0

Northwest District Table 3

	MISSION AND COMMUNITY MINISTRIES										PROPERTY AND OTHER ASSETS					CONNECTIONAL PROGRAMS					
	Number UAW/M Teams Sent From Local Church	Number Of Persons Sent On Other Mission Teams From Local Church	Number Of Other Mission Teams Sent From Local Church	Number Of Persons Sent On Other Mission Teams From Local Church	Number Of Community Ministries For Daycare And/Or Education	Number Of Persons Served By Community Ministries For Daycare And/Or Education	Number Of Community Ministries For Outreach, Justice, And Mercy	Number Of Persons Served By Community Ministries For Outreach, Justice, And Mercy	Market Value Of Church-Owned Land, Buildings And Equipment	Market Value Of Other Church-Owned Assets	Debts Secured By Church Physical Assets	Other Debt	Total APPORTIONED To Local Church For All Causes Paid To AC Treasurer	Total PAID By Local Church For All Apportioned Causes To AC Treasurer	General Advance Specials Gifts	World Service Special Gifts	Annual Conference Advance Specials	Youth Service Fund	Other Funds For Connectional Mission And Ministry		
CHURCH NAME	30a	30b	31a	31b	32	33	34	35	36	37	38	39	40a	40b	42	43	44	45	46		
1 Alvord	0	0	0	0	0	0	2	52	800124	48942	105658	0	7529	7529	0	0	500	0	1370		
2 Antelope	0	0	0	0	0	0	0	0	80000	32000	0	0	1134	1134	0	0	0	0	0		
3 Archer City	0	0	2	9	0	0	0	0	1295000	18558	46320	0	16228	16228	0	0	500	0	209		
4 Bellevue	0	0	0	0	0	0	2	14	175000	27500	0	0	1484	1484	0	0	0	0	0		
5 Vashti	0	0	0	0	0	0	3	58	75000	7400	0	0	1803	1803	0	0	0	0	0		
6 Bells	0	0	1	10	1	42	3	1000	1153489	45039	57000	0	17894	17894	743	0	0	0	212		
7 Bowie	0	0	1	20	2	50	13	4800	1390000	25082	278012	0	13300	13300	0	0	0	0	50		
8 Boyd	0	0	2	20	0	0	4	60	4106000	783875	0	6776	20276	20276	765	0	0	0	126		
9 Bridgeport	0	0	1	21	0	0	3	1266	2394712	7163	222603	0	44586	44586	1200	0	2240	0	2327		
10 Bryson	0	0	0	0	0	0	1	14	321700	70957	0	0	2388	2388	0	0	0	0	0		
11 Perrin	0	0	0	0	0	0	1	9	215300	490000	0	0	1504	1504	0	0	0	0	0		
12 Burkburnett	0	0	3	28	1	22	4	200	3600000	55280	0	0	29412	29413	65	0	300	0	1747		
13 Byers	0	0	0	0	0	0	3	15	341000	60968	0	0	3598	3598	95	0	0	0	0		
14 Callisburg	0	0	0	0	2	68	0	0	488884	197531	0	0	8817	8817	0	0	0	0	0		
15 Sadler	0	0	0	8	0	0	0	0	283000	45639	0	0	6227	6227	0	0	0	0	0		
16 Morris Memorial	0	0	2	24	0	0	5	525	795675	96268	0	0	11707	11707	760	0	0	0	0		
17 Collinsville	0	0	0	0	0	0	0	0	150000	67978	0	0	4771	4771	0	0	0	0	0		
18 Decatur First	0	0	0	0	1	18	18	2000	5200000	1393899	0	22286	72032	72032	4600	0	750	0	2425		
19 Oak Grove Decatur	0	0	0	0	0	0	6	200	500000	94010	0	0	4898	4898	0	0	2	0	0		
20 Harless Memorial	0	0	0	0	0	0	0	0	351000	6000	0	0	4444	4444	0	0	0	0	0		
21 Price	0	0	0	0	0	0	2	5	715000	90126	0	0	3977	3977	0	0	0	0	0		
22 Denison Trinity	0	0	0	0	1	105	5	500	1475000	10000	23302	0	18601	4824	0	0	0	0	0		
23 Waples Memorial	0	0	2	15	3	150	1	80	92829888	326250	0	0	49794	49794	700	0	0	0	345		
24 Electra	0	0	0	0	1	10	4	111	1468883	168075	0	0	15368	15368	0	0	1000	0	1500		
25 Era	0	0	0	0	0	0	1	10	400000	5123	0	0	5256	5256	20	0	0	0	25		

Northwest District Table 3

Northwest District Table 3 (Continued)

	MISSION AND COMMUNITY MINISTRIES										PROPERTY AND OTHER ASSETS				CONNECTIONAL PROGRAMS							
	CHURCH NAME	30a	30b	31a	31b	32	33	34	35	36	37	38	39	40a	40b	42	43	44	45	46		
26	Rosston	0	0	0	0	0	0	1	6	353000	15188	0	0	3469	3469	0	0	0	0	0	26	
27	Forestburg	0	0	3	6	0	0	4	60	641000	24300	0	0	7585	7585	0	0	0	0	0	27	
28	Friberg-Cooper	0	0	2	25	0	0	5	500	507500	65000	25000	0	4967	4967	315	0	0	0	0	28	
29	Gainesville First	0	0	1	21	3	142	4	500	6286188	392964	1030965	0	53899	53899	416	0	1100	0	636	29	
30	Mission	0	0	0	0	0	0	0	0	150000	16200	0	0	2598	2598	0	0	0	0	0	30	
31	Sivell's Bend	0	0	0	0	0	0	0	0	55000	7948	0	0	736	736	0	0	0	0	0	31	
32	Whaley	0	0	4	71	1	40	6	1374	5602500	621620	931810	0	35602	35602	694	0	200	0	246	32	
33	Henrietta	0	0	3	72	2	40	10	775	1144280	274384	0	0	26957	26957	765	0	500	0	375	33	
34	Holliday	0	0	1	3	0	0	3	20	1610000	49163	0	0	10456	10456	0	0	0	0	0	281	34
35	Dundee	0	0	0	3	0	0	0	0	10100	8350	0	0	903	903	0	0	0	0	0	35	
36	Howe	0	4	2	118	4	75	5	435	3972000	284620	193322	0	26478	26478	0	0	1000	0	0	36	
37	Iowa Park	0	0	7	248	4	87	4	2453	3862970	89473	0	0	27746	27746	0	0	1340	0	0	37	
38	Jacksboro	0	0	0	0	0	0	0	0	11714400	535871	0	0	25461	25461	6262	0	2000	0	3825	38	
39	Nocona	0	0	6	65	1	7	5	600	3051000	295000	0	0	20958	20958	0	0	250	0	1485	39	
40	Paradise	0	0	0	0	0	0	0	0	490050	1017349	0	0	9734	9734	0	0	0	0	108	40	
41	Petrolia	0	0	0	0	0	0	2	26	347000	78797	0	0	2259	2259	850	0	0	0	0	41	
42	Lakeway	0	0	15	141	0	0	12	1862	2015162	43580	49087	0	29740	29740	0	0	0	0	0	42	
43	Rhame	0	0	0	0	0	0	0	0	289000	10750	0	0	2065	2065	0	0	0	0	0	43	
44	Saint Jo	0	0	4	7	3	12	4	135	1025711	26774	0	0	3738	3738	0	0	0	0	0	371	44
45	Montague	0	0	1	2	0	0	5	41	160000	3288	0	0	2660	2660	0	0	0	0	0	268	45

Northwest District Table 3 (Continued)

Northwest District Table 3 (Continued)

	MISSION AND COMMUNITY MINISTRIES									PROPERTY AND OTHER ASSETS					CONNECTIONAL PROGRAMS						
	Number UMWYM Teams Sent From Local Church	Number Of Persons Sent On UMWYM Teams From Local Church	Number Of Other Mission Teams Sent From Local Church	Number Of Persons Sent On Other Mission Teams From Local Church	Number Of Community Ministries For Daycare And/Or Education	Number Of Persons Served By Community Ministries For Daycare And/Or Education	Number Of Community Ministries For Outreach, Justice, And Mercy	Number Of Persons Served By Community Ministries For Outreach, Justice, And Mercy	Market Value Of Church-Owned Land Buildings And Equipment	Market Value Of Other Church-Owned Assets	Dates Sequestered By Church Physical Assets	Other Debt	Total APPORTIONED To Local Church For All Causes Paid To AC Treasurer	Total PAID By Local Church For All Apportioned Causes To AC Treasurer	General Advance Specials Gifts	World Service Special Gifts	Annual Conference Advance Specials	Youth Service Fund	Other Funds For Connectional Mission And Ministry		
DISTRICT	30a	30b	31a	31b	32	33	34	35	36	37	38	39	40a	40b	42	43	44	45	46		
46 Sherman First	0	0	25	400	18	101	19	311	10309740	22482	221483	0	105855	105855	0	0	0	0	0	46	
47 Friendship	0	0	1	3	0	0	1	30	474000	58700	75178	0	9467	9467	312	0	0	0	0	214	47
48 Sherman Grace	2	8	3	31	1	21	6	1116	1729522	125741	14057	0	40102	40102	8832	0	500	0	3648	48	
49 Key Memorial	0	0	0	0	6	470	5	7429	1981200	24394	175000	0	19184	12837	0	0	0	0	0	49	
50 St. James	0	0	0	0	0	0	3	175	331000	760	0	0	2659	2659	0	0	0	0	0	50	
51 Haven Chapel	0	0	0	0	0	0	5	312	212000	8600	0	0	3523	3523	0	0	0	0	0	51	
52 Sunset	0	0	3	6	0	0	2	35	150000	24294	0	0	1678	1678	0	0	0	0	0	52	
53 Garvin	0	0	0	0	0	0	0	0	150000	11300	0	0	811	811	0	0	0	0	0	53	
54 Tioga	0	0	1	13	0	0	10	18	350000	39998	0	0	5238	5238	0	0	500	0	0	54	
55 Tom Bean	0	0	0	1	1	16	1	10	886957	37000	0	0	11976	11976	496	0	0	0	0	155	55
56 Valley View	0	0	2	11	1	39	2	150	961573	15538	103096	0	9260	9260	0	0	0	0	0	209	56
57 Van Alstyne	0	0	7	40	1	85	7	400	4992184	279040	0	0	38398	38398	0	0	300	0	3480	57	
58 Whitesboro	0	0	1	5	0	4	110	3338360	169070	135445	0	0	43665	43665	1673	0	1656	0	1821	58	
59 Whitewright	0	0	9	34	6	30	1	75	1849971	72003	0	0	23183	23183	0	0	0	0	547	59	
60 Marvin	0	0	0	0	0	0	0	0	35000	9997	0	0	1676	1676	0	0	0	0	165	60	
61 Beverly Drive	0	0	1	28	2	20	5	250	1038000	154817	2318	0	10850	10850	0	0	0	0	0	208	61
62 Falls Chapel Fellowship	0	0	2	12	16	615	5	153	80000	16000	0	0	0	0	0	0	0	0	0	62	
63 Wichita Falls First	0	0	40	220	1	171	4	340	20678469	6040000	0	0	143074	143074	6391	0	0	0	2579	63	
64 Floral Heights	1	21	5	54	2	49	6	4210	12000000	1779000	0	0	87782	87782	2690	0	1500	0	1700	64	
65 Mt. Calvary	0	0	0	2	0	0	2	852	211665	6550	0	0	4477	4477	0	0	5	0	0	65	
66 WF St. Marks	0	0	0	0	0	0	4	1100	1146878	39018	0	0	13226	13226	293	0	0	0	340	66	
67 WF Trinity	0	0	0	0	4	250	3	250	1605000	85147	686000	0	24011	24011	448	0	0	0	1041	67	
68 University	0	0	0	0	0	0	0	0	3386358	100520	417100	17652	44351	44351	35	0	0	0	981	68	
69 WF Wesley	0	0	1	20	0	0	3	150	1110097	146381	0	0	16205	16205	0	0	0	0	0	69	
70 NORTHWEST DISTRICT	0	0	0	0	0	0	0	0	0	0	0	0	0	20123	0	0	2000	0	776	70	
71 NORTH TEXAS CONFERENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	430	0	1458	8807	0	71	
TOTAL 2011	3	33	164	1817	89	2735	249	37182	232899490	17300632	4803799	46714	1325690	1325690	39850	0	18143	1458	44577		
TOTAL 2010	4	50	173	1649	71	2178	228	37099	138963248	17432444	5435294	337986	1373032	1373032	92494	0	3315	1245	43172		
Inc/Dec 2011 over 2010	-1	-17	-9	168	18	557	21	83	93936242	-131812	-631495	-291272	-47342	-47342	-52644	0	14828	213	1405		

Northwest District Table 4

Northwest District Table 4

	CONNECTIONAL PROGRAMS										MINISTERIAL SUPPORT							
	CHURCH NAME	47	48	49	50a	50b	50c	50d	50e	50f	51	52	53	54	55	56	57	58
1	Alvord	600	372	1898	0	0	0	0	0	0	0	0	9252	0	16800	0	0	0
2	Antelope	0	0	0	0	0	0	0	0	0	0	0	6600	0	0	0	600	0
3	Archer City	0	0	537	0	0	0	0	0	7085	7752	33465	0	9871	0	4973	580	0
4	Bellevue	0	0	0	0	0	0	0	0	0	0	0	6000	0	0	0	0	0
5	Vashti	0	0	0	0	0	0	0	0	0	0	0	7050	0	0	0	0	0
6	Bells	0	0	2892	0	0	0	0	0	6274	6462	31748	0	6000	0	0	0	0
7	Bowie	0	720	6631	0	0	0	20	0	6938	7320	38188	0	11089	0	1600	0	0
8	Boyd	0	0	4795	0	0	0	0	0	6485	6888	34748	0	6245	0	1722	0	0
9	Bridgeport	0	0	21014	0	0	0	0	0	8394	8616	51642	0	10999	0	7936	3870	0
10	Bryson	0	250	0	0	0	0	0	0	0	0	0	5227	0	2614	3245	0	0
11	Perrin	0	0	1426	0	0	0	0	0	0	0	0	3769	0	0	2261	0	0
12	Burkburnett	205	0	5806	0	0	0	0	0	8013	8616	37920	0	9477	0	5997	12252	0
13	Byers	0	0	345	0	0	0	0	0	976	0	9110	0	0	0	1550	0	0
14	Callisburg	0	0	1065	0	0	0	0	0	2454	3944	11724	0	6000	0	1984	0	0
15	Sadler	0	77	115	0	0	0	0	0	0	0	11723	0	6000	0	1800	0	0
16	Morris Memorial	0	500	1012	0	0	0	0	0	7699	8545	36665	0	4500	0	4915	7260	0
17	Collinsville	0	0	0	0	0	0	0	0	0	0	12000	0	1500	0	0	0	0
18	Decatur First	550	17872	85819	0	0	0	0	0	9217	8616	72549	0	17824	0	3301	3870	0
19	Oak Grove Decatur	0	0	8323	0	0	0	0	0	0	0	12850	0	6344	0	3008	0	0
20	Harless Memorial	0	822	0	0	0	0	0	0	0	0	7212	0	8666	0	3000	0	0
21	Price	0	0	0	0	0	0	0	0	0	0	18000	0	0	0	920	0	0
22	Denison Trinity	0	0	4181	0	0	0	0	0	7450	7754	36698	0	6000	0	0	0	0
23	Waples Memorial	0	0	0	55	577	0	0	0	9099	8616	70055	0	16423	0	7650	7740	0
24	Electra	0	0	900	0	0	0	0	0	0	0	30600	0	3600	0	3600	0	0
25	Era	0	0	0	0	0	0	0	0	0	0	12000	0	0	0	0	1200	0

Northwest District Table 4 (Continued)

	CONNECTIONAL PROGRAMS										MINISTERIAL SUPPORT							
	47	48	49	50a	50b	50c	50d	50e	50f	51	52	53	54	55	56	57	58	
CHURCH NAME	Annual Conference Special Sunday Offerings	Benevolences Directly To UM Causes (Not To A/C Treasurer)	Benevolences Directly To Non-UM Benevolent And Charitable Causes	Human Relations Day	One Great Hour Of Sharing	Peace With Justice	Native American Ministries	World Communion	UM Student Day	Direct-Billed Clergy Non-Health Benefits (Pension)	Direct-Billed Clergy Health Benefits	Base Compensation To Pastor	Base Compensation To Associate Pastors	Housing And Utilities And/Or Related Allowances - Pastor And Associate(s)	Accountable Reimbursements - Pastor And Associate(s)	Other Cash Allowances (Non-Accountable) - Pastor And Associate(s)	Salary And Benefits For Deacons	
26 Rosston	0	0	990	0	0	0	0	0	0	0	0	0	0	0	10000	0	0	26
27 Forestburg	444	101	177	0	0	0	0	0	0	7603	8616	30000	0	2500	2893	7740	0	27
28 Friberg-Cooper	0	0	3274	0	0	0	0	0	0	0	0	500	0	14500	500	0	0	28
29 Gainesville First	400	0	16647	0	0	0	0	0	0	9635	8616	68692	0	36500	4600	0	0	29
30 Mission	0	0	0	0	0	0	0	0	0	918	0	4800	0	0	0	0	0	30
31 Sivell's Bend	0	0	3905	0	0	0	0	0	0	918	0	2400	0	0	0	0	0	31
32 Whaley	0	0	10077	192	96	56	80	140	113	8396	8616	45323	0	11633	4887	0	0	32
33 Henrietta	50	3560	2122	0	176	0	0	0	0	8115	8616	38364	2000	5280	4320	12036	0	33
34 Holliday	50	0	0	0	0	0	0	10	10	6042	6463	19024	0	3772	4748	0	0	34
35 Dundee	0	0	0	0	0	0	0	10	0	0	0	4320	0	0	0	0	0	35
36 Howe	0	0	38447	0	0	0	0	0	0	8545	8616	50313	0	5000	0	7740	0	36
37 Iowa Park	0	1022	12814	0	177	0	0	0	0	8384	8616	39200	0	3260	4254	7740	0	37
38 Jacksboro	0	1200	4773	0	0	0	0	0	0	8506	8616	41422	0	6686	1122	7619	0	38
39 Nocona	0	0	24780	0	0	0	0	0	0	8434	8616	40394	0	6300	8400	6000	0	39
40 Paradise	202	1600	2694	0	0	0	0	0	0	8204	8616	36118	0	7500	0	2400	0	40
41 Petrolia	0	0	0	0	0	0	0	0	0	0	0	960	0	10800	0	0	0	41
42 Lakeway	0	3660	5623	0	0	0	0	0	0	7880	8616	37621	0	7061	5163	7740	0	42
43 Rhome	0	0	0	0	0	0	0	0	0	0	0	4948	0	5602	0	750	0	43
44 Saint Jo	130	0	1206	0	0	0	0	0	0	0	0	7914	0	6285	200	0	0	44
45 Montague	0	0	0	0	0	0	0	0	0	0	0	5133	0	3285	0	0	0	45

Northwest District Table 4 (Continued)

Northwest District Table 4 (Continued)

Northwest District Table 4 (Continued)

	CONNECTIONAL PROGRAMS										MINISTERIAL SUPPORT									
	DISTRICT	47	48	49	50a	50b	50c	50d	50e	50f	51	52	53	54	55	56	57	58		
46	Sherman First	0	0	0	0	0	0	0	0	0	10280	8616	88550	46708	41686	19941	7740	0	46	
47	Friendship	0	608	165	0	0	0	0	0	0	6994	7324	32748	0	3500	3500	0	0	47	
48	Sherman Grace	332	1934	8510	0	398	0	0	0	0	12683	12924	53503	22374	10243	4613	7536	0	48	
49	Key Memorial	0	0	0	0	0	0	0	0	0	7255	7754	32400	0	4600	2400	7062	0	49	
50	St. James	0	0	0	0	0	0	0	0	0	0	0	10200	0	1102	0	0	0	50	
51	Haven Chapel	0	2299	332	0	0	0	0	0	0	0	0	10200	0	717	0	0	0	51	
52	Sunset	0	1200	1000	0	0	0	0	0	0	3600	0	0	0	5850	1350	0	0	52	
53	Garvin	0	0	500	0	0	0	0	0	0	1800	0	100	0	1972	4128	0	0	53	
54	Tioga	0	0	0	0	0	0	0	0	0	0	0	3385	0	4500	12500	300	0	54	
55	Tom Bean	0	0	0	0	0	0	0	0	0	4087	4308	35438	0	6000	1200	0	0	55	
56	Valley View	0	0	250	0	0	0	0	0	0	5445	5748	29602	0	5585	0	0	0	56	
57	Van Alstyne	0	0	65435	0	0	0	0	0	0	8325	8616	49260	13026	20839	1317	7740	0	57	
58	Whitesboro	1691	600	29706	0	0	0	0	0	0	8361	8616	50978	0	11544	11437	7740	0	58	
59	Whitewright	0	0	3966	0	0	0	0	0	0	7831	7741	50517	0	4200	700	0	15300	59	
60	Marvin	0	0	0	0	0	0	0	0	0	875	875	4704	0	0	0	0	0	60	
61	Beverly Drive	0	0	0	0	0	0	0	0	0	2486	3018	27706	0	5518	0	0	0	61	
62	Falls Chapel Fellowship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62
63	Wichita Falls First	0	0	1239	0	0	0	0	0	0	28325	25848	132000	60000	68000	1800	15480	74437	63	
64	Floral Heights	162	1672	102397	0	0	0	0	0	0	17095	17232	70998	34452	25921	5559	9888	0	64	
65	Mt. Calvary	0	0	0	0	0	0	0	0	0	0	0	19800	0	4570	0	0	0	65	
66	WF St. Marks	87	0	2007	0	49	0	0	46	0	8161	8616	37204	0	8075	262	0	0	66	
67	WF Trinity	0	0	1410	25	20	10	20	32	10	8375	8616	50831	0	6963	4314	250	0	67	
68	University	541	175	2738	99	327	0	0	170	70	8637	8616	58000	0	14000	1651	1441	0	68	
69	WF Wesley	0	0	4059	0	0	0	0	0	0	8065	8616	36016	0	10200	2750	0	0	69	
70	NORTHWEST DISTRICT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	
71	NORTH TEXAS CONFERENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71	
	TOTAL 2011	5444	40244	498002	371	1820	66	100	428	203	330344	328836	1968381	178560	551501	189971	162314	89737		
	TOTAL 2010	2079	51472	568131	333	2146	327	420	1144	80	336614	339371	1935147	256049	556924	205265	187039	101102		
	Inc/Dec 2011 over 2010	3365	-11228	-70129	38	-326	-261	-320	-716	123	-6270	-10535	33234	-77489	-5423	-15294	-24725	-11365		

Northwest District Table 5

Northwest District Table 5

	LOCAL CHURCH EXPENDITURES						RECEIVED FOR ANNUAL BUDGET/SPENDING PLAN									
	Salary And Benefits For All Other Church Staff	Program Expenses	Other Operating Expenses	Principal And Interest On Indebtedness, Loans, Mortgages, Etc.	Capital Expenditures For Building, Improvements, And Major Equipment Purchases	TOTAL AMOUNT PAID BY LOCAL CHURCH ON ALL EXPENDITURES	Number Of Households Giving To Local Church	Amount Received Through Pledges	Amount Received From Non-Pledging, But Identified Givers	Amount Received From Undenified Givers	Amount Received From Interest and Dividends	Amount Received From Sale of Church Assets	Amount Received Through Building Use Fees, Contributions, And Rentals	Amount Received Through Fundraisers And Other Sources	TOTAL INCOME FOR ANNUAL BUDGET/SPENDING PLAN	
CHURCH NAME	60	61	62	63	64	65	66	67a	67b	67c	67d	67e	67f	67g	67	
1 Alvord	5050	1311	30920	57200	7878	140680	46	0	110565	10208	0	0	350	0	121123	
2 Antelope	0	100	880	0	0	9314	6	0	10092	0	0	0	0	0	10092	
3 Archer City	21220	2703	26655	12520	0	144298	53	0	122800	4041	0	0	0	3262	130103	
4 Bellevue	0	0	5992	0	0	13476	11	0	15570	1354	525	0	0	0	17449	
5 Vashti	0	276	3958	0	0	13087	6	0	4555	3037	50	0	0	0	7642	
6 Bells	17329	17905	54335	5431	10000	177225	110	19314	115912	10757	235	0	75	375	146668	
7 Bowie	39616	2385	34789	40965	0	203611	76	39400	85523	16739	541	0	1050	0	143253	
8 Boyd	40597	13075	36078	1974	14586	188360	114	59842	100505	5252	0	300	200	0	166099	
9 Bridgeport	140471	24411	71675	58469	7288	465138	178	0	375767	5164	100	0	658	6349	388038	
10 Bryson	0	396	6576	0	1262	21958	22	0	34385	0	400	0	0	0	34785	
11 Perrin	0	2312	2769	0	2794	16835	12	0	14101	0	451	0	0	3900	18452	
12 Burkburnett	36262	26780	70454	0	43762	297069	176	158637	70963	4828	301	0	970	0	235699	
13 Byers	540	1384	4609	0	0	22207	18	0	17046	1763	5	0	3500	337	22651	
14 Callisburg	7100	7950	11479	0	7273	69790	57	0	56456	0	1654	0	198	11615	69923	
15 Sadler	6230	2712	11712	0	0	46596	15	0	39395	70	0	0	0	0	39465	
16 Morris Memorial	8784	1825	18621	0	17660	130453	39	0	95592	4106	520	0	0	3469	103687	
17 Collinsville	1250	1268	4199	0	0	24988	16	0	26541	15962	8	0	0	0	42511	
18 Decatur First	170597	51787	148429	0	73264	743502	255	0	572395	12758	13249	0	5760	11230	615392	
19 Oak Grove Decatur	10645	4343	11774	0	2900	65087	23	0	59463	780	0	0	275	240	60758	
20 Harless Memorial	0	1621	7826	0	2412	36003	48	0	0	39432	0	0	0	0	39432	
21 Price	8520	600	10011	0	0	42028	15	0	16792	0	0	0	5500	0	22292	
22 Denison Trinity	31675	3054	22155	6600	0	130391	67	0	110829	32349	32	0	0	0	143210	
23 Waples Memorial	99335	15823	92250	0	1207	379669	270	403958	59850	8370	1868	0	1401	15447	490894	
24 Electra	40291	5593	25021	0	0	127473	51	0	106624	1065	0	0	5213	337	113239	
25 Era	1200	679	9692	0	0	30047	22	0	82153	1563	479	0	0	0	84195	

Northwest District Table 5 (Continued)

	LOCAL CHURCH EXPENDITURES						RECEIVED FOR ANNUAL BUDGET/SPENDING PLAN										
	Salary And Benefits For All Other Church Staff	Program Expenses	Other Operating Expenses	Principal And Interest On Indebtedness, Loans, Mortgages, Etc.	Capital Expenditures For Building, Improvements, And Major Equipment Purchases	TOTAL AMOUNT PAID BY LOCAL CHURCH ON ALL EXPENDITURES	Number Of Households Giving To Local Church	Amount Received Through Pledges	Amount Received From Non-Pledging But Identified Givers	Amount Received From Undenified Givers	Amount Received From Interest and Dividends	Amount Received From Sale of Church Assets	Amount Received Through Building Use Fees, Contributions, And Rentals	Amount Received Through Fundraisers And Other Sources	TOTAL INCOME FOR ANNUAL BUDGET/SPENDING PLAN		
CHURCH NAME	60	61	62	63	64	65	66	67a	67b	67c	67d	67e	67f	67g	67		
26 Rosston	426	753	4450	0	4098	24186	19	0	21500	2280	316	0	0	0	24096	26	
27 Forestburg	4583	5321	11145	6425	500	95633	48	0	85493	0	47	0	0	0	85540	27	
28 Friberg-Cooper	10277	3356	16476	21040	0	75205	25	0	41600	8528	0	0	125	0	50253	28	
29 Gainesville First	193306	27526	70939	425546	6238	924696	262	319508	314619	28290	6132	0	12875	0	681424	29	
30 Mission	0	583	7004	0	0	15903	18	0	25564	2436	0	0	0	0	28000	30	
31 Sivell's Bend	0	387	1967	0	0	10313	10	0	3817	10695	695	0	0	0	15207	31	
32 Whaley	70484	5279	84584	89120	0	375818	110	250557	81934	2719	8362	0	1164	13828	358564	32	
33 Henrietta	41204	14429	39522	11880	95632	315903	147	92807	116866	7177	2200	0	225	1500	220775	33	
34 Holliday	3700	1816	23362	17260	0	96994	45	0	60879	3704	12	0	700	0	65295	34	
35 Dundee	0	0	1475	0	0	6708	6	0	7808	0	100	0	0	0	7908	35	
36 Howe	43905	13704	37034	35144	0	275926	132	0	267578	6829	2455	0	33	0	276895	36	
37 Iowa Park	45673	12973	62756	79961	9148	325064	213	137856	107087	12999	144	0	525	2225	260836	37	
38 Jacksboro	63900	10873	60647	0	16829	269741	85	0	277991	5253	89	0	383	6823	290539	38	
39 Nocona	8	17082	58445	0	31000	232152	100	0	206987	4000	1767	0	240	0	212994	39	
40 Paradise	0	5700	22430	0	1038	106344	0	0	0	92102	0	0	0	0	92102	40	
41 Petrolia	0	2357	7165	0	0	24391	31	0	26708	8987	364	0	0	0	36059	41	
42 Lakeway	70118	7680	49050	10285	25349	275586	187	158615	129073	7642	35	0	0	0	295365	42	
43 Rhome	5100	2000	6000	0	0	26465	26	0	41183	2497	506	0	0	0	44186	43	
44 Saint Jo	0	10174	7758	0	0	37776	32	0	27478	597	36	0	3916	0	32027	44	
45 Montague	0	1570	4163	0	0	17079	12	0	10350	1450	12	0	0	6376	18188	45	

Northwest District Table 5 (Continued)

Northwest District Table 5 (Continued)

	LOCAL CHURCH EXPENDITURES						RECEIVED FOR ANNUAL BUDGET/SPENDING PLAN										
	Salary And Benefits For All Other Church Staff	Program Expenses	Other Operating Expenses	Principal And Interest On Indebtedness, Loans, Mortgages, Etc	Capital Expenditures For Building, Improvements, And Major Equipment Purchases	TOTAL AMOUNT PAID BY LOCAL CHURCH ON ALL EXPENDITURES	Number Of Households Giving To Local Church	Amount Received Through Pledges	Amount Received From Non-Pledging But Identified Givers	Amount Received From Unidentified Givers	Amount Received From Interest and Dividends	Amount Received From Sale of Church Assets	Amount Received Through Building Use Fees, Contributions, And Rentals	Amount Received Through Fundraisers And Other Sources	TOTAL INCOME FOR ANNUAL BUDGET/SPENDING PLAN		
DISTRICT	60	61	62	63	64	65	66	67a	67b	67c	67d	67e	67f	67g	67		
46 Sherman First	197598	25637	112537	40003	0	705151	399	594804	96759	18892	46	0	1244	26187	737932	46	
47 Friendship	7319	2638	6360	10628	10628	102405	50	76684	11849	3683	0	0	940	8009	101165	47	
48 Sherman Grace	125510	21745	57569	15553	18883	427392	135	311573	51250	12030	104	0	540	0	375497	48	
49 Key Memorial	14681	10464	47624	10545	1500	159122	49	95374	0	2933	0	0	0	20115	118422	49	
50 St. James	0	504	5978	0	0	20443	20	0	16900	2023	0	0	2284	318	21525	50	
51 Haven Chapel	0	982	9904	0	22887	50844	22	0	32625	1516	0	0	0	702	34843	51	
52 Sunset	1325	300	2675	0	0	18978	14	0	35670	1000	0	0	0	0	36670	52	
53 Garvin	0	135	753	0	0	10199	4	0	5300	500	0	0	0	0	5800	53	
54 Tioga	4200	1500	5000	75000	0	112123	42	82000	12000	8000	0	0	0	0	102000	54	
55 Tom Bean	1226	229	15652	0	0	80767	37	0	78401	0	188	0	0	1650	80239	55	
56 Valley View	11925	2704	15062	9480	0	95270	31	0	83185	9220	0	0	50	0	92455	56	
57 Van Alstyne	70352	50543	70762	0	0	408393	232	299882	139220	20381	2842	0	2245	26215	490785	57	
58 Whitesboro	99849	15284	58010	10670	43749	407050	224	0	309421	8576	0	0	986	1027	320010	58	
59 Whitewright	26450	9351	38693	16352	0	204831	41	112008	62764	8462	1936	0	1245	1872	188287	59	
60 Marvin	0	408	3142	0	4256	16101	9	0	12001	200	0	0	0	0	12201	60	
61 Beverly Drive	6000	1715	22900	0	2168	82569	72	0	59819	14046	1370	0	2400	3925	81560	61	
62 Falls Chapel Fellowship	25015	4954	15434	1479	2850	49732	45	0	55655	4342	0	0	300	877	61174	62	
63 Wichita Falls First	238118	60997	286051	91508	46795	1282642	600	711381	370615	15440	0	117	3447	57366	1158366	63	
64 Floral Heights	217809	26120	193435	0	0	816412	295	619760	126175	14260	3651	0	2890	0	766736	64	
65 Mt. Calvary	825	1750	1587	0	0	33014	26	0	23650	9100	0	0	200	210	33160	65	
66 WF St. Marks	17345	1100	20166	0	4586	121563	75	0	88697	3461	415	0	0	3517	96090	66	
67 WF Trinity	46262	4737	33550	41400	5781	238106	65	216340	13160	3333	1272	0	2085	5019	241209	67	
68 University	137401	16529	87019	30000	12235	425016	145	312840	85112	3020	398	0	5845	0	407215	68	
69 WF Wesley	22698	2116	32794	0	7572	151091	57	88886	21986	2729	515	0	9650	8977	132743	69	
70 NORTHWEST DISTRICT	0	0	0	0	0	22899	0	0	0	0	0	0	0	0	0	70	
71 NORTH TEXAS CONFERENCE	0	0	0	0	0	10695	0	0	0	0	0	0	0	0	0	71	
TOTAL 2011	2511304	596298	2446156	1228170	566008	13123976	5903	5162026	5950603	554930	56427	417	81687	253299	12059389		
TOTAL 2010	2506146	693616	2503104	1449280	1248730	14457777	5752	5462655	5506455	528698	80009	8937	72299	368446	12027499		
In/Dec 2011 over 2010	5158	-97318	-56948	-221110	-682722	-1333801	151	-300629	444148	26232	-23582	-8520	9388	-115147	31890		

Northwest District Table 6

	RCVD FOR CAPITAL CAMPAIGNS/SPECIAL PROJECTS					RECEIVED FROM OTHER SOURCES				
	Capital Campaigns	Memorials, Endowments, Requests	Other Sources & Projects	Received For Specials And Other Directed Benevolences	TOTAL INCOME FOR DESIGNATED CAUSES	Equitable Compensation Funds	Advanced Special Appointed and Conventional Funds	Other Grants And Financial Support From Institutional Sources	Total Income From Conventional And Other Sources Outside Church	
CHURCH NAME	68a	68b	68c	68d	68	69a	69b	69c	69	
1 Alvord	54790	4984	0	2342	62116	0	0	0	0	1
2 Antelope	0	0	0	0	0	0	0	0	0	2
3 Archer City	10395	1446	0	0	11841	0	0	0	0	3
4 Bellevue	0	0	0	0	0	0	0	0	0	4
5 Vashti	0	0	0	0	0	0	0	0	0	5
6 Bells	32776	2996	0	955	36727	0	0	0	0	6
7 Bowie	48737	3337	19026	11542	82642	0	0	0	0	7
8 Boyd	0	6192	7535	5023	18750	0	0	0	0	8
9 Bridgeport	0	60346	25524	12000	97870	0	0	0	0	9
10 Bryson	0	0	0	0	0	0	0	0	0	10
11 Perrin	0	0	0	0	0	0	0	0	0	11
12 Burkburnett	40362	5645	22254	0	68261	0	0	0	0	12
13 Byers	0	75	0	0	75	0	0	0	0	13
14 Callisburg	5823	6600	0	0	12423	4602	0	0	4602	14
15 Sadler	0	8050	0	0	8050	4602	0	0	4602	15
16 Morris Memorial	0	2040	35016	2069	39125	0	0	0	0	16
17 Collinsville	0	0	0	0	0	0	0	0	0	17
18 Decatur First	15065	22035	0	93160	130260	0	0	0	0	18
19 Oak Grove Decatur	0	4589	0	777	5366	0	0	0	0	19
20 Harless Memorial	0	0	0	0	0	0	0	0	0	20
21 Price	0	0	0	0	0	0	0	0	0	21
22 Denison Trinity	0	4036	0	0	4036	0	0	0	0	22
23 Waples Memorial	0	23873	0	24944	48817	0	0	3140	3140	23
24 Electra	3490	475	0	1500	5465	0	0	0	0	24
25 Era	0	25746	0	0	25746	0	0	0	0	25

Northwest District Table 6 (Continued)

	RCVD FOR CAPITAL CAMPAIGNS/SPECIAL PROJECTS					RECEIVED FROM OTHER SOURCES				
	Capital Campaigns	Memorials, Endowments, Bequests	Other Sources & Projects	Received For Specials And Other Directed Benevolences	TOTAL INCOME FOR DESIGNATED CAUSES	Equitable Compensation Funds	Advanced Special Appointed And Conventional Funds	Other Grants And Financial Support From Institutional Sources	Total Income From Conventional And Other Sources Outside Church	
CHURCH NAME	68a	68b	68c	68d	68	69a	69b	69c	69	
26 Rosston	0	7755	0	0	7755	0	0	0	0	26
27 Forestburg	6925	2899	0	0	9824	0	0	0	0	27
28 Friberg-Cooper	21040	0	0	0	21040	0	0	0	0	28
29 Gainesville First	281652	4685	0	0	286337	0	0	0	0	29
30 Mission	0	0	0	0	0	0	0	0	0	30
31 Sivell's Bend	0	694	0	0	694	0	0	0	0	31
32 Whaley	0	5653	0	11805	17458	0	0	0	0	32
33 Henrietta	65567	2137	0	1704	69408	0	0	0	0	33
34 Holliday	17260	1825	0	301	19386	8766	0	10000	18766	34
35 Dundee	0	0	0	10	10	0	0	0	0	35
36 Howe	18750	0	0	0	18750	0	0	0	0	36
37 Iowa Park	104988	6445	0	8196	119629	0	0	0	0	37
38 Jacksboro	0	219	3651	2835	6705	0	0	0	0	38
39 Nocona	20000	500	0	29300	49800	0	0	0	0	39
40 Paradise	0	0	0	0	0	0	0	0	0	40
41 Petrolia	0	455	0	3314	3769	0	0	0	0	41
42 Lakeway	10843	2055	0	488	13386	0	0	0	0	42
43 Rhome	0	0	0	0	0	0	0	0	0	43
44 Saint Jo	0	831	983	0	1814	0	0	0	0	44
45 Montague	0	200	0	0	200	0	0	0	0	45

Northwest District Table 6 (Continued)

Northwest District Table 6 (Continued)

Northwest District Table 6 (Continued)

	RCVD FOR CAPITAL CAMPAIGNS/SPECIAL PROJECTS					RECEIVED FROM OTHER SOURCES				
	Capital Campaigns	Memorials, Endowments, Requests	Other Sources & Projects	Received For Specials And Other Directed Benevolences	TOTAL INCOME FOR DESIGNATED CAUSES	Equitable Compensation Funds	Advanced Special, Apportioned And Confectional Funds	Other Grants And Financial Support From Institutional Sources	Total Income From Confectional And Other Sources Outside Church	
DISTRICT	68a	68b	68c	68d	68	69a	69b	69c	69	
46 Sherman First	49711	16283	0	0	65994	0	0	0	0	46
47 Friendship	16317	1805	0	950	19072	3500	0	0	3500	47
48 Sherman Grace	600	72946	0	24154	97700	0	0	0	0	48
49 Key Memorial	10546	0	25691	0	36237	0	0	0	0	49
50 St. James	0	0	0	0	0	0	0	2000	2000	50
51 Haven Chapel	0	0	25967	0	25967	0	0	2000	2000	51
52 Sunset	0	0	0	0	0	0	0	0	0	52
53 Garvin	0	0	0	0	0	0	0	0	0	53
54 Tioga	0	13000	0	0	13000	0	0	0	0	54
55 Tom Bean	0	0	0	0	0	0	0	0	0	55
56 Valley View	0	1035	0	209	1244	0	0	0	0	56
57 Van Alstyne	0	1970	0	3217	5187	0	0	0	0	57
58 Whitesboro	4960	6686	25809	12544	49999	0	0	0	0	58
59 Whitewright	0	1755	10632	3966	16353	0	0	0	0	59
60 Marvin	0	0	2000	0	2000	0	0	0	0	60
61 Beverly Drive	0	2893	0	208	3101	2612	0	0	2612	61
62 Falls Chapel Fellowship	2300	6035	0	145	8480	0	74147	0	74147	62
63 Wichita Falls First	350261	0	0	0	350261	0	0	67321	67321	63
64 Floral Heights	0	0	0	0	0	0	0	0	0	64
65 Mt. Calvary	0	0	0	0	0	0	0	0	0	65
66 WF St. Marks	0	2687	0	784	3471	0	0	0	0	66
67 WF Trinity	14422	1100	1038	5484	22044	0	0	0	0	67
68 University	17126	0	0	0	17126	0	0	0	0	68
69 WF Wesley	0	600	2555	0	3155	0	0	0	0	69
70 NORTHWEST DISTRICT	0	0	0	0	0	0	0	0	0	70
71 NORTH TEXAS CONFERENCE	0	0	0	0	0	0	0	0	0	71
TOTAL 2011	1224706	347613	207681	263926	2043926	24082	74147	84461	182690	
TOTAL 2010	1470397	915462	192765	204397	2783021	19346	94964	8325	122635	
In/Dec 2011 over 2010	-245691	-567849	14916	59529	-739095	4736	-20817	76136	60055	

Recapitulation Table 1

		CHURCH MEMBERSHIP																			
		RECEIVED							REMOVED						FULL MEMBERS AT CLOSE OF YEAR						
		Total Professing Members At Close Of Last Year	This Year On Profession Of/Christian Faith	Restored By Affirmation	Previous Year's Reporting Errors - Total Professing Membership By Addition	From Other United Methodist Churches	From Other Denominations	Charge Conference Action	Withdrawn	Previous Year's Reporting Errors - Total Professing Membership By Subtraction	Transfer To Other United Methodist Churches	Transfer To Other Denominations	Death	Asian	AA/Black	Hispanic/Latino	Native American	Pacific Islander	White	Multi-Racial	Total Professing Members At Close Of This Year
CHURCH NAME	PASTOR'S NAME	1	2A	2B	2C	3	4	5A	5B	5C	6	7	8	9A	9B	9C	9D	9E	9F	9G	9
East District		12418	183	15	19	138	139	238	47	44	131	89	225	18	243	95	37	7	11711	27	12138
Metro District		63579	1195	157	53	747	907	561	437	158	490	289	623	2288	9694	1271	37	32	50548	210	64080
North Central District		59382	1563	181	16	1229	847	2274	402	53	603	233	271	635	553	700	45	33	57203	184	59382
Northwest District		15480	221	20	6	164	164	247	119	22	139	108	265	12	191	126	24	11	14739	52	15155
TOTAL 2011		150859	3162	373	94	2278	2057	3320	1005	277	1363	719	1384	2953	10681	2192	143	83	134201	473	150755
TOTAL 2010		156284	3192	335	815	2226	1957	6874	1317	2204	1405	683	1467	2917	10432	2097	141	85	134787	400	150859
Ino/Dec 2011 over 2010		-5425	-30	38	-721	52	100	-3554	-312	-1927	-42	36	-83	36	249	95	2	-2	-586	73	-104
% of Increase/Decrease		-3.47%	-0.94%	11.34%	-88.47%	2.34%	5.11%	-51.70%	-23.69%	-87.43%	-2.99%	5.27%	-5.66%	1.23%	2.39%	4.53%	1.42%	-2.35%	-0.43%	18.25%	-0.07%

Recapitulation Table 1

Recapitulation Table 2

	CHURCH MEMBERSHIP				CHURCH SCHOOL AND SMALL GROUP MINISTRIES													UMM		UMW	
	Avg Attendance At All Weekly Worship Services	Number Of Persons Baptized This Year (All Ages)	Baptized Members Who Are Not Professing Members	Number Of Other Constituents	Total Enrolled In Confirmation Classes This Year	Children In All Christian Formation Groups And Small Group Ministries	Youth In All Christian Formation Groups And Small Group Ministries	Young Adults In All Christian Formation Groups And Small Group Ministries	Adults In All Christian Formation Groups and Small Group Ministries	Total Christian Formation Participants	Avg Weekly Attendance (all ages) In Sunday School	Persons (all ages) Active In Covenant Discipleship Groups	Participants In Vacation Bible School	Number Of Classes (All Ages) For Learning In Sunday School	Number Of Classes (All Ages) For Learning Other Than Sunday School	Number Of Short-Term Classes And Groups (All Ages)	Membership In United Methodist Men	Amount Paid for Projects	Membership In United Methodist Women	Amount Paid For Local Church And Community Work	
CHURCH NAME	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	
East District	5328	140	888	1402	127	1458	879	439	3970	6746	2897	543	2344	352	138	141	346	21473	896	51712	
Metro District	24455	838	6871	19139	684	7811	3958	2141	13438	27348	10617	4268	7090	872	720	623	1262	49373	3102	176560	
North Central District	24335	963	10816	13865	1291	15985	7463	2941	20104	46493	12404	9541	15563	1116	959	813	1478	125142	2554	136845	
Northwest District	6094	154	909	1832	203	1520	969	414	3679	6582	3028	684	3049	380	134	168	219	17140	793	49507	
TOTAL 2011	60212	2095	19484	36238	2305	26774	13269	5935	41191	87169	28946	15036	28046	2720	1951	1745	3305	213128	7345	414624	
TOTAL 2010	60128	2279	18353	34864	2018	24781	12997	5516	38006	81300	29807	13417	27581	2940	1872	1612	3270	229671	7160	424485	
Inc/Dec 2011 over 2010	84	-184	1131	1374	287	1993	272	419	3185	5869	-861	1619	465	-220	79	133	35	-16543	185	-9861	
% of Increase/Decrease	0.14%	-8.07%	6.16%	3.94%	14.22%	8.04%	2.09%	7.60%	8.38%	7.22%	-2.89%	12.07%	1.69%	-7.48%	4.22%	8.25%	1.07%	-7.20%	2.58%	-2.32%	

Recapitulation Table 3

	MISSION AND COMMUNITY MINISTRIES								PROPERTY AND OTHER ASSETS					CONNECTIONAL PROGRAMS					
	Number UMVIM Teams Sent From Local Church	Number Of Persons Sent On UMVIM Teams From Local Church	Number Of Other Mission Teams Sent From Local Church	Number Of Persons Sent On Other Mission Teams From Local Church	Number Of Community Ministries For Daycare And/Or Education	Number Of Persons Served By Community Ministries For Daycare And/Or Education	Number Of Community Ministries For Outreach, Justice, And Mercy	Number Of Persons Served By Community Ministries For Outreach, Justice, And Mercy	Market Value Of Church-Owned Land Buildings And Equipment	Market Value Of Other Church-Owned Assets	Decks Sealed By Church Physical Assets	Other Debt	Total APPOINTED To Local Church For All Causes Paid To AC Treasurer	Total PAID By Local Church For All Apportioned Causes To AC Treasurer	General Advance Specials Gifts	World Service Special Gifts	Annual Conference Advance Specials	Youth Service Fund	Other Funds For Connectional Mission And Ministry
DISTRICT	30a	30b	31a	31b	32	33	34	35	36	37	38	39	40a	40b	42	43	44	45	46
East District	13	67	99	1331	56	1863	332	105157	95381723	10801826	4340514	185731	1099373	1099373	22532	0	1404	0	61757
Metro District	30	569	301	4445	239	13691	689	133146	533113839	53209360	47404062	458056	5041173	4730681	206180	0	47777	0	144388
North Central District	37	657	414	10877	264	19334	1996	90922	301620983	30685748	106325450	75793	4417066	4233415	200606	0	12558	0	150864
Northwest District	3	33	164	1817	89	2735	249	37182	232899490	17300632	4803799	46714	1325690	1325690	39850	0	18143	1458	44577
TOTAL 2011	83	1326	978	18470	648	37623	3266	366407	1163016035	111997566	162873825	766294	11883302	11389159	469168	0	79882	1458	401586
TOTAL 2010	79	1710	741	14766	544	36779	3049	344266	1005307123	121205183	161783848	2028635	12254855	11589224	974363	0	61854	2366	576946
Inc/Dec 2011 over 2010	4	-384	237	3704	104	844	217	22141	157708912	-9207617	1089977	-1262341	-371553	-200065	-505195	0	18028	-908	-175360
% of Increase/Decrease	5.06%	-22.46%	31.98%	25.08%	19.12%	2.29%	7.12%	6.43%	15.69%	-7.60%	0.67%	-62.23%	-3.03%	-1.73%	-51.85%	0.00%	29.15%	-38.38%	-30.39%

Recapitulation Table 3

Recapitulation Table 4

	CONNECTIONAL PROGRAMS										MINISTERIAL SUPPORT							
	47	48	49	50a	50b	50c	50d	50e	50f	51	52	53	54	55	56	57	58	
DISTRICT	47	48	49	50a	50b	50c	50d	50e	50f	51	52	53	54	55	56	57	58	
East District	3760	31946	523394	292	1311	129	130	268	0	267302	260493	1595530	65212	507103	231753	57244	0	
Metro District	67924	1178583	3283706	930	4083	568	674	4545	516	840147	779118	3789626	1490213	2414563	315349	214905	825567	
North Central District	20285	346365	3365325	714	9625	2470	641	1213	465	709029	662373	2955380	1312490	3036607	251798	247906	1145288	
Northwest District	5444	40244	498002	371	1820	66	100	428	203	330344	328836	1968381	178560	551501	189971	162314	89737	
TOTAL 2011	97413	1597138	7670427	2307	16839	3233	1545	6454	1184	2146822	2030820	10308917	3046475	6509774	988871	682369	2060592	
TOTAL 2010	59782	1730033	7764996	2033	23570	1852	3315	5869	2051	2202446	2086130	10165236	3307247	5915576	1010383	806088	2065024	
Inc/Dec 2011 over 2010	37631	-132895	-94569	274	-6731	1381	-1770	585	-867	-55624	-55310	143681	-260772	594198	-21512	-123719	-4432	
% of Increase/Decrease	62.95%	-7.68%	-1.22%	13.48%	-28.56%	74.57%	-53.39%	9.97%	-42.27%	-2.53%	-2.65%	1.41%	-7.88%	10.04%	-2.13%	-15.35%	-0.21%	

Recapitulation Table 4

Recapitulation Table 5

Recapitulation Table 5

	LOCAL CHURCH EXPENDITURES					RECEIVED FOR ANNUAL BUDGET/SPENDING PLAN									
	Salary And Benefits For All Other Church Staff	Program Expenses	Other Operating Expenses	Principal And Interest On Indebtedness, Loans, Mortgages, Etc.	Capital Expenditures For Building, Improvements, And Major Equipment Purchases	TOTAL AMOUNT PAID BY LOCAL CHURCH ON ALL EXPENDITURES	Number Of Households Giving To Local Church	Amount Received Through Pledges	Amount Received From Non-Pledging But Identified Givers	Amount Received From Undenrified Givers	Amount Received From Interest and Dividends	Amount Received From Sale of Church Assets	Amount Received Through Building Use Fees, Contributions, And Rentals	Amount Received Through Fundraisers And Other Sources	TOTAL INCOME FOR ANNUAL BUDGET/SPENDING PLAN
DISTRICT	60	61	62	63	64	65	66	67a	67b	67c	67d	67e	67f	67g	67
East District	2179040	514287	1958788	738979	693923	10815950	4882	3966389	4740670	432203	36930	30313	66072	337303	9609880
Metro District	16356936	3893630	9834425	4764482	8898791	64088307	21096	33198703	16388026	1410286	230173	2960	1692219	1413393	54335760
North Central District	13576428	2419445	7242124	12249543	2928264	57081221	22997	31206317	14520345	1163761	57389	1200	548765	770882	48268659
Northwest District	2511304	596298	2446156	1228170	566008	13123976	5903	5162026	5950603	554930	56427	417	81687	253299	12059389
TOTAL 2011	34623708	7423660	21481493	18981174	13086986	145109454	54878	73533435	41599644	3561180	380919	34890	2388743	2774877	124273688
TOTAL 2010	33478603	7706269	21708582	19042696	18227808	150520342	55129	70971544	42690754	3613506	458212	23320	2356431	2980947	123094714
Incr/Dec 2011 over 2010	1145105	-282609	-227089	-61522	-5140822	-5410888	-251	2561891	-1091110	-52326	-77293	11570	32312	-206070	1178974
% of Increase/Decrease	3.42%	-3.67%	-1.05%	-0.32%	-28.20%	-3.59%	-0.46%	3.61%	-2.56%	-1.45%	-16.87%	49.61%	1.37%	-6.91%	0.96%

Recapitulation Table 6

	RCVD FOR CAPITAL CAMPAIGNS/SPECIAL PROJECTS					RECEIVED FROM OTHER SOURCES			
	Capital Campaigns	Memorials, Endowments, Bequests	Other Sources & Projects	Received For Specials And Other Directed Benevolences	TOTAL INCOME FOR DESIGNATED CAUSES	Equitable Compensation Funds	Advanced Special, Apportioned And Connectional Funds	Other Grants And Financial Support From Institutional Sources	Total Income From Connectional And Other Sources Outside Church
DISTRICT	68a	68b	68c	68d	68	69a	69b	69c	69
East District	557215	526657	370149	174828	1628849	14908	0	34294	49202
Metro District	9451609	1933325	1912518	811279	14108731	42836	199580	562828	805244
North Central District	7679524	1122954	947990	1083808	10834276	26797	152492	169830	3491119
Northwest District	1224706	347613	207681	263926	2043926	24082	74147	84461	182690
TOTAL 2011	18913054	3930549	3438338	2333841	28615782	108623	426219	851413	1386255
TOTAL 2010	27858197	2714968	5016412	2315701	37905278	99620	542110	599979	1241709
Inc/Dec 2011 over 2010	-8945143	1215581	-1578074	18140	-9289496	9003	-115891	251434	144546
% of Increase/Decrease	-32.11%	44.77%	-31.46%	0.78%	-24.51%	9.04%	-21.38%	41.91%	11.64%